



**CITY OF TYLER, TEXAS  
CITY COUNCIL COMMUNICATION**

**Agenda Number:** O-2

**Date:** January 25, 2006

**Subject:** Request that the City Council consider approving an ordinance authorizing the City Manager to amend the General Fund fiscal year 2005-2006 budget to increase the Police Department's Local Law Enforcement Block Grant budget (account number 101-0310-421-06-92) from \$0 to \$6,950 due to this amount remaining in the grant from fiscal year 2004-2005.

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**Item Reference:** Item M-5, of the August 11, 2004 City Council Meeting

The City Council approved the acceptance of the Local Law Enforcement Block Grant in the amount of \$24,309 with \$2,701 in matching funds. All of these funds were not spent during fiscal year 2004-2005, and it is requested the funds be carried forward into the new fiscal year 2005-2006 budget.

**Recommendation:**

It is recommended that the City Council approve an ordinance authorizing the City Manager to amend the General Fund 2005-2006 Budget to increase the Police Department's Local Law Enforcement Block Grant budget (account number 101-0310-421-06-92) from \$0 to \$6,950 due to this amount remaining in the grant fund from fiscal year 2004-2005.

**Drafted/Recommended By:**   
**Department Leader**

**Edited/Submitted By:**  
**City Manager**

**ORDINANCE NO. 0-2006-15**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2005-2006 TO INCREASE THE POLICE DEPARTMENT'S LOCAL LAW ENFORCEMENT BLOCK GRANT BUDGET (101-0310-421-06-92) FROM \$0 TO \$6,950 DUE TO THIS AMOUNT REMAINING IN THE GRANT FROM 2004/2005; ESTABLISHING AN EXPENDITURE ACCOUNT FOR GRANT MONIES RECEIVED AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, on August 11, 2004, the City Council authorized the City Manager to make application for and accept a Local Law enforcement Block Grant for the year 2004 in the amount of \$24,309 from the Bureau of Justice Assistance to be used to purchase equipment and technology to support police department operations; and

**WHEREAS**, the Grant money was received by the Tyler Police Department in FY 2004-2005 but not all of the funds were used during that year; and

**WHEREAS**, the Police Department is requesting that the remaining funds in the amount of \$6,950 be carried over to the 2005-2006 Budget;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2005-2006 shall be amended to read as follows:

<b>Department Name</b>	<b>Account Number</b>	<b>Account Name</b>	<b>Budget Amount</b>	<b>Requested Increase</b>	<b>Requested Decrease</b>	<b>Budget As Amended</b>
General Fund		Undesignated Fund Balance	\$6,950		\$6,950	\$0
Police	101-0310-421-0692	LLEBG	0	\$6,950		\$6,950

**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

**PART 3:** That an amendment of the budget at this time in order carry forward funds from the Police Department's Local Law Enforcement Block Grant creates an urgent public necessity to authorize the amendment to the budget herein contained.

**PART 4:** That this ordinance shall take effect immediately upon approval.

**PASSED AND APPROVED** this the 25th day of January, 2006.

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JOSEPH O. SEEBER, MAYOR  
CITY OF TYLER, TEXAS

A T T E S T :

APPROVED:

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CASSANDRA BRAGER, CITY CLERK

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CITY ATTORNEY