



**CITY OF TYLER  
CITY COUNCIL COMMUNICATION**

**Agenda Number:** O-1

**Date:** February 14, 2006

**Subject:** Request that the City Council consider approving an ordinance amending the budget for fiscal year 2005-2006 to provide funds for the development of a comprehensive master plan (Tyler 21) for the City of Tyler.

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**Item Reference:** Comprehensive Master Plan (Tyler 21)

Tyler 21 will serve as an important planning tool for the City of Tyler. Tangible and direct benefits will be realized from thorough and coordinated public participation, addressing the many needs that the City is already facing with regard to issues such as redevelopment and revitalization, a shortage of parks and open space, significant congestion on our roadways, deficiencies in affordable housing, compatible zoning and development, and underutilization of historic assets. In addition, this effort will extend into the City's new five mile extraterritorial jurisdiction to ensure that adequate utility extension plans, City services, facilities, and land use designations are in place to accommodate additional growth.

Major costs for this extensive planning effort may be broken down as follows.

Base Plan Development	\$405,400
South Tyler Congestion Mitigation Plan	111,000
Unified Zoning Code Rewrite	115,000
Reimbursable Expenses	74,000

In addition to planning efforts, this process will also incorporate and result in a Zoning and Subdivision Code rewrite valued at \$115,000.

**Funding:**

General Capital Projects Fund	\$176,350 a year - for two years (\$352,700 total)
Oil and Natural Gas Fund (Lake Tyler Fund)	\$176,350 a year - for two years (\$352,700 total)

**Recommendation:**

It is recommended that the City Council approve the Ordinance amending the fiscal year 2005-2006 Budget as presented.

**Drafted/Recommended By:** 

**Department Leader** Mark McDaniel  
**Deputy City Manager**

**Edited/Submitted By:**  
**City Manager**

**ORDINANCE NO. 0-2006-20**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2005-2006 TO PROVIDE FUNDS FOR THE DEVELOPMENT OF A COMPREHENSIVE MASTER PLAN (TYLER21) FOR THE CITY OF TYLER; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, the City of Tyler seeks to develop a comprehensive master plan; and

**WHEREAS**, in order to fund the costs of this project, funds need to be appropriated; and

**WHEREAS**, budget amendments to appropriate additional funds require City Council action and these expenditures are considered to be in the public interest;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2005-2006 shall be amended to read as follows:

Department Name	Account Number	Account Name	Budget Amount	Requested Increase	Requested Decrease	Budget As Amended
General Capital Projects Fund		Unappropriated Fund Balance	\$251,334	0	\$176,350	\$74,984
General Capital Projects Fund	102-0110-412-0502	Comprehensive Plan	0	\$176,350	0	\$176,350
Oil & Natural Gas Fund		Unappropriated Fund Balance	\$2,501,376	0	\$176,350	\$2,325,026
Oil & Natural Gas Fund	235-0105-411-0408	Special Services	0	\$176,350	0	\$176,350

**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

**PART 3:** That an amendment of the budget at this time in order to pay for the cost of developing a comprehensive master plan creates an urgent public necessity to authorize the amendment to the budget herein contained.

**PART 4:** That this ordinance shall take effect immediately upon approval.

**PASSED AND APPROVED** this the 14<sup>th</sup> day of February, 2006.

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JOSEPH O. SEEGER, MAYOR  
CITY OF TYLER, TEXAS

A T T E S T :

APPROVED:

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CASSANDRA BRAGER, CITY CLERK

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CITY ATTORNEY