



**CITY OF TYLER
CITY COUNCIL COMMUNICATION**

Agenda Number: O-1

Date: December 12, 2007

Subject: Request that the City Council consider adopting an ordinance amending the Fiscal Year 2007-2008 Budget to provide funding for the Golden Road restroom project and to authorize the City Manager to execute a contract with Hartbeat Construction, Incorporated with alternate No. 1 for the construction of new American with Disabilities Act (ADA) and Texas Accessibility Standards (TAS) compliant restrooms and a ADA/TAS compliant ramp at Golden Road Park.

Page: 1 of 2

Item Reference:

On November 24, 2007, sealed bid number 08-007 for the construction of new restrooms and a ramp at Golden Road Park were opened. A pre-bid conference was held November 19, 2007. The restrooms and ramp are both Americans with Disabilities Act (ADA) and Texas Accessibility Standards (TAS) compliant.

The specification for this project was developed by Michael E. Barham Architects, Incorporated of Tyler, Texas, as project number 06014 – November 12, 2007. The project plans including add Alternate No. 1 will result in the construction of a new women's only restroom. The current men's restroom will be remodeled. The current women's restroom will be converted into an ADA/TAS compliant restroom accessible for men or women. The old, unused concession stand will be remodeled and used as an officials' room. An ADA/TAS compliant ramp will be built to allow access to the upper fields from Boldt Avenue.

The following bids were received for this project:


Vendor	Hartbeat Construction, Inc. Tyler, TX	Haberle Construction, LLC Whitehouse, TX	Sentry General Contractors Tyler, TX	Garrett & Associates Whitehouse, TX
Amount	\$191,567.00	\$211,015.00	\$223,000.00	\$224,300.00

FUNDING: 102-0450-451-2403 Parks Improvements – \$191,567

RECOMMENDATION:

It is recommended that the City Council approve the attached ordinance amending the parks capital improvements budget for fiscal year 2007-2008 and authorize the City Manager execute a contract for the construction of new ADA/TAS restrooms and ADA/TAS ramp at Golden Road Park with alternate No. 1 to Hartbeat Construction, of Tyler, Texas, in the amount of \$191,567.00.

Recommended By:
Department Leader



Edited/Submitted By:
City Manager

ORDINANCE NO. 0-2007-141

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2007-2008 AUTHORIZING THE APPROPRIATION OF FUNDS FOR THE GOLDEN ROAD RESTROOM PROJECT APPROPRIATED IN THE 2006-2007 BUDGET BUT NOT COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2006-2007, Golden Road restroom project was appropriated but not completed; and

WHEREAS, this budget amendment will provide funding for completion of this construction project during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2007-2008 shall be amended to read as follows:

DEPARTMENT NAME	ACCOUNT NUMBER	ACCOUNT NAME	BUDGETED AMOUNT	REQUESTED INCREASE	REQUESTED DECREASE	BUDGET AS AMENDED
Capital Projects	102-0450-451-2403	Park Projects (including this Golden Road Restroom project)	599,379	115,569		714,948
Capital Projects	Unreserved fund balance	Unreserved fund balance	1,188,649		115,569	1,073,080

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That the amendment of the fiscal year 2007-2008 Budget is required at this time in order to provide funding for the Golden Road restrooms project that was planned but not completed in fiscal year 2006-2007 because it creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 12th day of December, 2007.

JOESEPH O. SEEBER, MAYOR
CITY OF TYLER, TEXAS

ATTEST:

APPROVED:

CASSANDRA BRAGER, CITY CLERK

CITY ATTORNEY