



**CITY OF TYLER
CITY COUNCIL COMMUNICATION**

Agenda Number: M-1

Date: March 28, 2007

Subject: Request that the City Council consider authorizing the City Manager to award a contract, in the amount of \$269,437.45, to A. E. Shull and Company for the construction for the Christian Heritage School Sanitary Sewer Improvements project and authorize a transfer of funds, in the amount of \$269,437.45 from the Tyler Water Utilities unappropriated fund balance.

Page: 1 of 2

Item Reference: City Council Agenda Item M-3, 11/08/06

On November 8, 2006 the City Council authorized Tyler Water Utilities to participate in a developer reimbursement project (see attached location map) with Christian Heritage School for the construction of a sanitary sewer line which will serve the Christian Heritage School and the east side of Tyler Pounds Regional Airport. The project was advertised in accordance with the City of Tyler sealed bidding procedures, because City participation will exceed 25 percent (approved at 40 percent) of the total project cost.

Two bids were received on December 19, 2006, ranging from a low bid of \$269,437.45, as submitted by A. E. Shull and Company, to a high bid of \$290,186.51, as submitted by Reynolds & Kay, LTD. A complete bid tabulation is attached for the City Council's review.

According to the Tyler City Code of Ordinances Chapter 19-11, the Tyler Water Utilities portion of this project totals \$107,774.98, the remaining \$161,662.47 is the responsibility of Christian Heritage School. At this time, Christian Heritage School has only raised \$100,000 for the project. However, because of the advantage to the City of Tyler Water Utilities of opening the east side of Tyler Pounds Regional Airport to additional development, it is recommended that Tyler Water Utilities be authorized to proceed with the project and establish a payment plan for the remaining \$61,662.47 from Christian Heritage School to be reimbursed to Tyler Water Utilities over a period of one (1) year.

As mentioned in the November 8, 2006 City Council presentation, this is an off budget project which will require the transfer of funds from the Tyler Water Utilities unappropriated fund balance in the amount of \$269,437.45.

Agenda Number: M-1

FUNDING:

Tyler Water Utilities Account 503 0745 745 2504 (after transfer from unappropriated fund balance)

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to award a contract, in the amount of \$269,437.45, to A. E. Shull and Company for the construction for the Christian Heritage School Sanitary Sewer Improvements project and authorize a transfer of funds, in the amount of \$269,437.45 from the Tyler Water Utilities unappropriated fund balance.

Drafted/Recommended By:
Department Leader

A handwritten signature in black ink, appearing to read "G. Morgan", with a long horizontal flourish extending to the right.

Greg Morgan

Edited/Submitted By:
City Manager

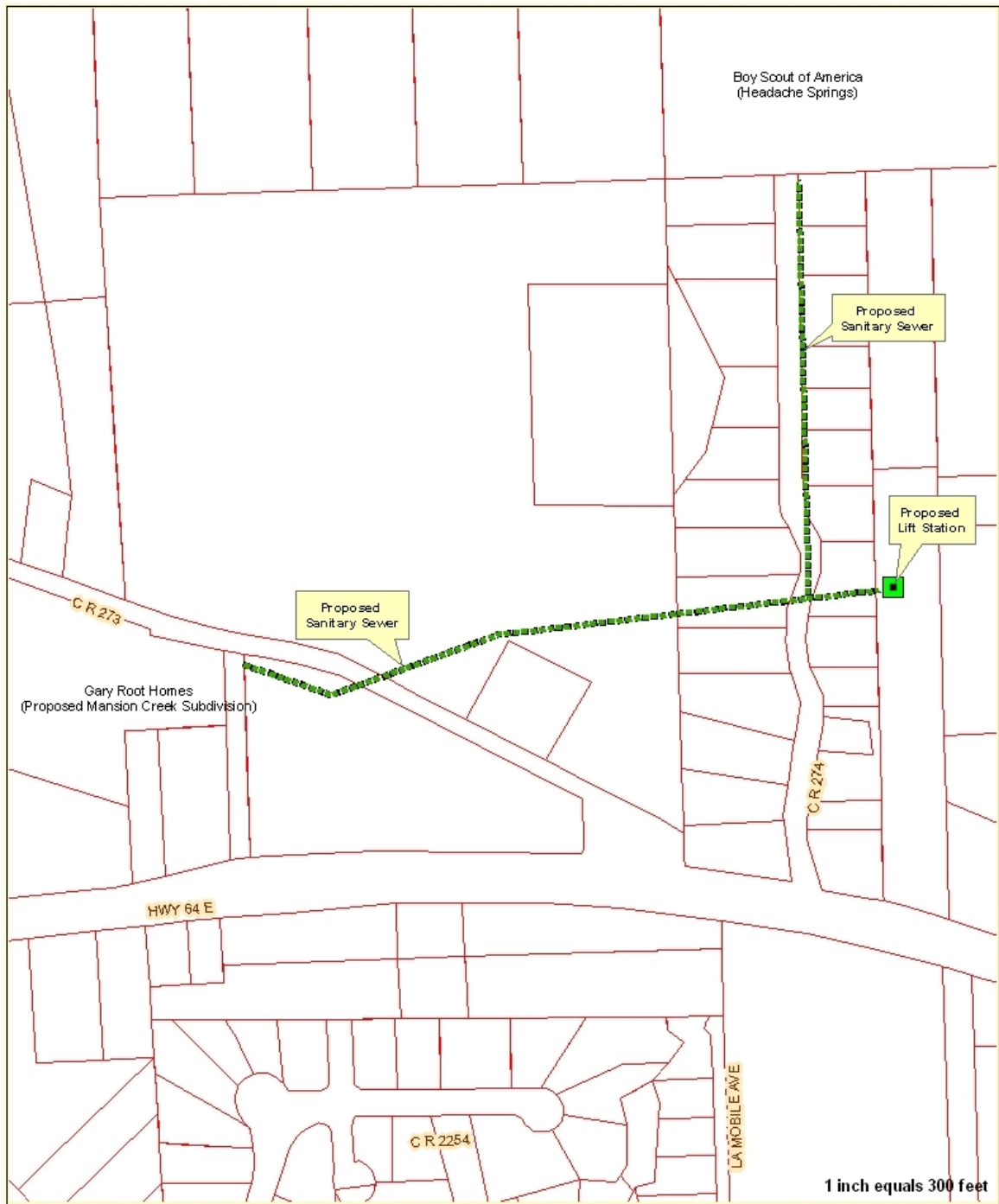
**BID TABULATION
CHRISTIAN HERITAGE SCHOOL
SANITARY SEWER IMPROVEMENTS
TWU # 19-14-141-05
CITY OF TYLER BID # 17-011
TBC # 05-0320**

ITEM NO	DESCRIPTION AND UNIT PRICE	ESTIMATED QUANTITY	A. E. Shull & Company		Reynolds & Kay, Ltd	
			UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
01020	Provide trench safety protection per OSHA requirements for gravity sanitary sewer trenches greater than 5 ft. in depth, for	5,751 LF	0.75	4,313.25	0.01	57.51
02005A	Clearing and grubbing of 20' wide permanent sanitary sewer easement and all necessary right of way cleaning complete for	5,751 LF	6.00	34,506.00	3.00	17,253.00
02005B	Furnish, install, maintain and remove reinforced silt fencing complete and in place for	6,000 LF	1.50	9,000.00	0.01	60.00
02485A	Furnish, install hydromulch seeding with soluble fertilizer, complete and in place for	19,000 SY	0.37	7,030.00	0.28	5,320.00
02486A	Furnish, install polyjut soil retention blanket, as necessary, complete and in place for	1,000 SY	1.10	1,100.00	1.50	1,500.00
02235A	Furnish and install by dry bore 18-inch steel casing under roadways, complete and in place for	112 LF	185.00	20,720.00	175.00	19,600.00
02235B	Furnish and install 18-inch steel casing across creek on piers, complete and in place for	36 LF	52.70	1,897.20	68.00	3,168.00
02503A	Furnish and install 8-foot wide HMAC driveway repair (1.5" type D HMAC on 4" type B HMAC) complete and in place for	125 LF	19.20	2,400.00	28.00	3,500.00
03010A	Construct Reinforced concrete piers, 18" diameter, 5-feet deep, complete and in place for	2 EA	650.00	1,300.00	1000.00	2,000.00
15062A	Furnish and install 8-inch VCP sanitary sewer (6 to 8-ft depth), complete and in place, for	387 LF	18.57	7,186.59	25.00	9,675.00
15062B	Furnish and install 8-inch VCP sanitary sewer (8 to 10-ft depth), complete and in place, for	410 LF	18.57	7,613.70	26.00	10,660.00
15062C	Furnish and install 8-inch VCP sanitary sewer (10 to 12-ft depth), complete and in place, for	431 LF	18.57	8,003.67	27.00	11,637.00
15062D	Furnish and install 8-inch VCP sanitary sewer (12 to 14-ft depth), complete and in place, for	480 LF	18.57	8,913.60	28.00	13,440.00
15062E	Furnish and install 8-inch VCP sanitary sewer (14 to 16-ft depth) with crushed rock bedding, complete and in place, for	133 LF	18.57	2,469.81	29.00	3,857.00
15062F	Furnish and install 8-inch VCP sanitary sewer (16 to 18-ft depth) with crushed rock bedding, complete and in place, for	35 LF	18.57	649.95	30.00	1,050.00
15062G	Furnish and install 10-inch VCP sanitary sewer (0 to 6-ft depth) with crushed rock bedding, complete and in place, for	52 LF	22.39	1,164.28	31.00	1,612.00
15062H	Furnish and install 10-inch VCP sanitary sewer (6 to 8-ft depth), complete and in place, for	437 LF	22.39	9,784.43	32.00	13,984.00
15062I	Furnish and install 10-inch VCP sanitary sewer (8 to 10-ft depth), complete and in place, for	456 LF	22.39	10,209.84	33.00	15,048.00
15062J	Furnish and install 10-inch VCP sanitary sewer (10 to 12-ft depth), complete and in place, for	720 LF	22.39	16,120.80	34.00	24,480.00
15062K	Furnish and install 10-inch VCP sanitary sewer (12 to 14-ft depth), complete and in place, for	549 LF	22.39	12,292.11	35.00	19,215.00
15062L	Furnish and install 10-inch VCP sanitary sewer (14 to 16-ft depth) with crushed rock bedding, complete and in place, for	662 LF	22.39	14,822.18	36.00	23,832.00
15062M	Furnish and install 10-inch VCP sanitary sewer (16 to 18-ft depth) with crushed rock bedding, complete and in place, for	258 LF	22.39	5,776.62	37.00	9,546.00
15062N	Furnish and install 10-inch VCP sanitary sewer (18 to 20-ft depth) with crushed rock bedding, complete and in place, for	260 LF	22.39	5,821.40	38.00	9,880.00
15062O	Furnish and install 10-inch VCP sanitary sewer (20 to 22-ft depth) with crushed rock bedding, complete and in place, for	198 LF	22.39	4,433.22	39.00	7,722.00
15062P	Furnish and install 10-inch DIP sanitary sewer (8 to 10-ft depth), complete and in place, for	83 LF	28.80	2,390.40	42.00	3,486.00
15062Q	Furnish and install 10-inch DIP sanitary sewer (10 to 12-ft depth), complete and in place, for	52 LF	28.80	1,497.60	45.00	2,340.00
15062R	Furnish and install 10-inch DIP sanitary sewer in casing, complete and in place, for	148 LF	38.35	5,675.80	34.00	5,032.00
15062S	Furnish and install 6-inch DIP sanitary sewer by wet bore under roadway, complete and in place, for	40 LF	52.75	2,110.00	50.00	2,000.00
15062T	Furnish and install additional crushed stone embedment for sanitary sewer, as required, complete and in place, for	200 CY	10.00	2,000.00	0.01	2.00
15063A	Furnish and install standard 4-foot diameter pre-cast concrete manholes (0 to 6-ft depth), complete and in place, for	21 EA	1785.00	37,485.00	1430.00	30,030.00
15063B	Furnish and install extra vertical height for 4-foot diameter precast concrete manholes, complete and in place, for	150 VF	135.00	20,250.00	120.00	18,000.00
20000	Comply with the Storm Water Pollution Prevention Plan for Part "C" Water and Part "D" Sanitary Sewer activities by installing, maintaining, monitoring, and inspecting erosion control devices and pollution prevention devices and providing the necessary documentation and record keeping for the SWPPP, complete and in place for	1 LS	500.00	500.00	1200.00	1,200.00
TOTAL SEWER IMPROVEMENTS :			\$	269,437.45	\$	290,186.51

DBT CHS SS 05032.xls

I, Robert A. Breedlove, Professional Engineer, No. 82593 do hereby certify that the above TWO (2) sealed bids were received, opened, and read aloud in accordance with the advertised procedures and that this tabulation is a true and accurate representation of the bids received.

Robert A. Breedlove, P.E., No. 82593



**Proposed Hwy 64 E
Sanitary Sewer Project**



ORDINANCE NO. 0-2007-33

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE 2006-2007 BUDGET TO ALLOW FUNDS FOR THE CONSTRUCTION OF THE CHRISTIAN HERITAGE SCHOOL SANITARY SEWER IMPROVEMENT PROJECT; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on November 8, 2006 the City Council authorized Tyler Water Utilities to participate in a developer reimbursement project with Christian Heritage School for the construction of a sanitary sewer line which will serve the Christian Heritage School and the east side of Tyler Pounds Regional Airport; and

WHEREAS, the project was advertised in accordance with the City of Tyler sealed bidding procedures, because City participation will exceed 25 percent (approved at 40 percent) of the total project cost; and

WHEREAS, two bids were received on December 19, 2006, ranging from a low bid of \$269,437.45, as submitted by A. E. Shull and Company, to a high bid of \$290,186.51, as submitted by Reynolds & Kay, LTD.; and

WHEREAS, according to the Tyler City Code of Ordinances Chapter 19-11, the Tyler Water Utilities portion of this project totals \$107,774.98, the remaining \$161,662.47 is the responsibility of Christian Heritage School; and

WHEREAS, at this time, Christian Heritage School has only raised \$100,000 for the project, however, because of the advantage to the City of Tyler Water Utilities of opening the east side of Tyler Pounds Regional Airport to additional development, it is recommended that Tyler Water Utilities be authorized to proceed with the project and establish a payment plan for the remaining \$61,662.47 from Christian Heritage School to be reimbursed to Tyler Water Utilities over a period of one (1) year and

WHEREAS, as this project was not included in the 2006-2007 budget, it will require the transfer of funds from the Tyler Water Utilities unappropriated fund balance in the amount of \$269,437.45;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2006/2007 shall be amended to read as follows:

DEPARTMENT NAME	ACCOUNT NUMBER	ACCOUNT NAME	BUDGETED AMOUNT	REQUESTED INCREASE	REQUESTED DECREASE	BUDGET AS AMENDED
		Unappropriated fund	\$1,236,213		\$269,438	\$966,775
Water	503-745-745-2504	Sanitary Sewers	\$420,000	\$269,438		\$689,438

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the budget at this time to allow funds for the construction of the Christian Heritage School sanitary sewer improvement project creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 28th day of March, 2007.

JOSEPH O. SEEBER, MAYOR
OF THE CITY OF TYLER, TEXAS

A T T E S T :

APPROVED:

CITY CLERK

CITY ATTORNEY