

ORDINANCE NO. 0-2008-144

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2008-2009 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2007-2008 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2007-2008, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2008-2009 shall be amended to read as follows:

DEPARTMENT NAME	ACCOUNT NUMBER	ACCOUNT NAME	BUDGETED AMOUNT	REQUESTED INCREASE	REQUESTED DECREASE	BUDGET AS AMENDED
Capital Projects	102-0450-451-2403	Parks Improvements	109,000	104,000		213,000
Facilities Fund	663-0180-419-0422	ADA expenses	50,000	50,000		100,000
Capital Projects	102-0705-432-2630	Street Overlay Program	800,000	102,000		902,000
Capital Projects	102-0320-422-2625	Telephones and Wiring for New Fire Station	0	16,000		16,000
Capital Projects	102-0110-412-0408	CIP Planning	0	32,050		32,050
Lake Tyler	502-0747-747-0808	Asphalt Overlay	280,000	168,900		448,900
Water Administration	502-0741-741-0408	Lake Bellwood Study	415,960	92,050		508,010
Water Administration	502-0741-741-0408	Utility System Model	508,010	68,850		576,860
Waste Water	503-0745-745-2504	Sewer Project - Briarwood Estates	200,000	68,000		268,000
Solid Waste	562-0753-753-2604	Motor Vehicles	226,000	25,325		251,325
Fleet	640-0661-641-2604	Motor Vehicles	2,662,610	369,005		3,031,615
Utility Capital Projects	503-0746-746-2602	Dogan Middle School utilities	0	230,693		230,693
Utility Capital Projects	503-0000-361-5701	Reimbursement from TISD	0	230,693		230,693
Utility Capital Projects	503-0744-744-2501	Golden Road Project Water Plant	0	600,000		600,000
Utility Capital Projects	503-0741-741-0408	CIP Plan and Rate Study	200,000	84,000		284,000
Police	205-0310-421-2603	Mobile Command	100,618	20,200		120,818

Forfeiture Fund		Unit				
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PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2008-2009 Budget is required in order to provide funding for projects and purchases started but not finished during the 2007-2008 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 12th day of November, 2008.

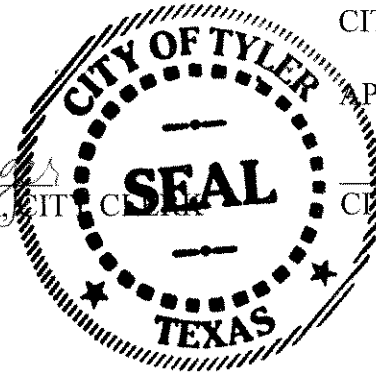
Barbara Bass

 BARBARA BASS, MAYOR
 CITY OF TYLER, TEXAS

ATTEST:

Cassandra Brager

 CASSANDRA BRAGER, CITY CLERK



APPROVED:
Jerry C. Landers

 JERRY C. LANDERS, CITY ATTORNEY