

**ORDINANCE NO. 0-2008-76**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2007-2008 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2006-2007 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND AUTHORIZING THE APPROPRIATION OF FUNDS RECEIVED FROM OUTSIDE PROJECT PARTICIPANTS; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, during fiscal year 2006-2007, various purchases and projects were started but not completed; and

**WHEREAS**, various emergency drainage construction projects were not planned but were completed during the fiscal year; and

**WHEREAS**, additional reimbursements were received from outside sources for participation in various utility and paving projects;

**WHEREAS**, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

**NOW THEREFORE, IT BE ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2007-2008 shall be amended to read as follows:

DEPARTMENT NAME	ACCOUNT NUMBER	ACCOUNT NAME	BUDGETED AMOUNT	REQUESTED INCREASE	REQUESTED DECREASE	BUDGET AS AMENDED
Capital Projects	102-0000-361-5701	Revenue from Developer TJC	\$49,500	\$20,000		\$69,500
Capital Projects	N/A	Undesignated Fund Balance	\$1,245,507		\$258,134	\$987,373
Capital Projects	102-0705-432-2630	Asphalt Overlay	\$400,000	\$278,134		\$678,134
Sanitary Sewers	503-0000-361-6180	Additional Revenue from Developer Christian Heritage School	\$0	\$100,000		\$100,000
Sanitary Sewers	503-0745-745-2504	Christian Heritage School	\$214,842	\$100,000		\$314,842
Storm Water	N/A	Undesignated Fund Balance	\$193,531		\$184,692	\$8,839
Storm Water	502-0748-748-2629	Drainage Projects	\$659,169	\$184,692		\$843,861

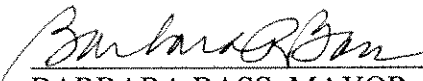
Funding in the amount of \$258,134 for the asphalt overlay project is to be allocated from the Capital Project Fund undesignated fund balance which has a current projected \$1,245,507 available balance; \$184,692 from the Storm Water Utility Fund undesignated fund balance which has a current projected available balance of \$193,531; plus \$100,000 for the Christian Heritage School project and \$20,000 for Tyler Junior College project which are offset by reimbursement payments that will be recorded as revenue from developers.

**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by law.

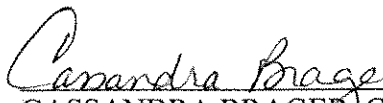
**PART 3:** That amendment of the fiscal year 2007-2008 Budget at this time in order to provide funding for projects and purchases started but not finished during the 2006-2007 fiscal year, emergency drainage construction projects and funding reimbursed to the city from outside participants creates an urgent public necessity to authorize the amendment to the budget herein contained.

**PART 4:** That this ordinance shall take effect immediately upon approval.

**PASSED AND APPROVED** this the 11th day of June, 2008.

  
BARBARA BASS, MAYOR  
CITY OF TYLER, TEXAS

ATTEST:

  
CASSANDRA BRAGER, CITY CLERK

APPROVED:

  
GARY LANDERS, CITY ATTORNEY

