

**ORDINANCE NO. 0-2009-126**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2009-2010 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2008-2009 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, during fiscal year 2008-2009, various purchases and projects were started but were not completed; and

**WHEREAS**, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

**WHEREAS**, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:**

**PART 1:** That the following line item accounts as approved in the budget for fiscal year 2009-2010 shall be amended to read as follows:

<b>PROJECT SUMMARY DESCRIPTION</b>	<b>DEPARTMENT NAME</b>	<b>ACCOUNT NUMBER</b>	<b>ACCOUNT NAME</b>	<b>BUDGETED AMOUNT</b>	<b>REQUESTED CHANGE</b>	<b>BUDGET AS AMENDED</b>
Park Rec Class	Parks	101-0000-351-5825	Recreation Class Fees	0	40,000	40,000
Park Rec Class	Parks – Indoor Recreation	101-0451-451-0476	Recreation Class Expenses	17,500	40,000	57,500
Police Grant Rollover	Police	101-0000-371-6021	DEA	54,000	8,897	62,897
Police Grant Rollover	Police	101-0000-371-6026	ATTF	58,000	37,706	95,706
Police Grant Rollover	Police	101-0000-371-6036	Comprehensive Traffic	32,000	67,802	99,802
Police Grant Rollover	Police	101-0000-371-6032	Safe & Sober	0	14,000	14,000
Police Grant Rollover	Police	101-0000-371-6038	Click or Ticket	7,300	700	8,000
Police Grant Rollover	Police	101-0000-371-6058	Body Armor	9,000	1,238	10,238
Police Grant Rollover	Police	101-0000-371-6049	JAG 07/08	55,700	2,370	58,070
Police Grant Rollover	Police	101-0000-371-6196	JAG 08/09	15,950	640	16,590
Police Grant Rollover	Police	101-0000-371-6077	JAG 09/10 Recovery	225,000	9,007	234,007
Police Grant Rollover	Police	101-0000-371-6078	JAG 09/10 Comprehensive	253,000	9,264	262,264
Police Grant Rollover	Police	101-0000-371-6002	JAG 09/10 Formula	0	56,869	56,869
Police Grant Rollover	Police	101-0308-421-2603	JAG 07/08	56,070	2,000	58,070
Police Grant Rollover	Police	101-0309-421-2603	JAG 08/09	16,000	590	16,590

Police Grant Rollover	Police		101-0318-421-2604	JAG 09/10 Recovery	225,807	8,200	234,007
Police Grant Rollover	Police		101-0319-421-2604	JAG 09/10 Comprehensive	253,064	9,200	262,264
Police Grant Rollover	Police		101-0307-421-2603	JAG 09/10 Formula	0	37,469	37,469
Police Grant Rollover	Police		101-0307-421-2625	JAG 09/10 Formula	0	19,400	19,400
Reduce General Cap Contingencies	City Manager		102-0110-412-0609	Contingencies	100,000	(50,000)	50,000
Park Capital Improvements	Parks		102-0450-451-2403	Park Improvements	30,000	108,400	138,400
Rose Garden Sidewalks	Tourism		219-0462-452-2601	Furn, Fixtures & Equip	0	30,000	30,000
HFC Rollover	HFC		285-0000-371-6050	HFC Revenue	0	118,124	118,124
HFC Rollover	HFC		285-0914-811-0550	NEW	0	2,288	2,288
HFC Rollover	HFC		285-0914-811-0801	Building Maintenance	0	115,836	115,836
Housing Rollover	Housing DHAP	-	276-0949-811-0301	Office Supplies	0	10,000	10,000
Housing Rollover	Housing DHAP	-	276-0949-811-0313	Botanical & Agri Supplies	0	2,000	2,000
Housing Rollover	Housing DHAP	-	279-0949-811-0321	Exp Office Equipment	0	5,000	5,000
Housing Rollover	Housing DHAP	-	276-0949-811-0325	Luncheon & Dinner Meetings	0	3,000	3,000
Housing Rollover	Housing DHAP	-	276-0949-811-0401	Temporary Agencies	0	25,959	25,959
Housing Rollover	Housing DHAP	-	276-0949-811-0408	Special services	0	25,000	25,000
Housing Rollover	Housing DHAP	-	276-0949-811-0409	Adv & Publicity Printing	0	10,000	10,000
Housing Rollover	Housing DHAP	-	276-0949-811-0410	Dues & Subscriptions	0	2,000	2,000
Housing Rollover	Housing DHAP	-	276-0949-811-0411	Travel & Training	0	11,000	11,000
Housing Rollover	Housing DHAP	-	276-0949-811-0550	NEW	0	17,000	17,000
Housing Rollover	Housing DHAP	-	276-0949-811-0801	Building Maint	0	8,000	8,000
Housing Rollover	Housing DHAP	-	276-0949-811-2502	Home Ownership	0	20,000	20,000
Housing Rollover	Housing DHAP	-	276-0949-811-2625	Tech Purchase > 3,000	0	7,000	7,000
Housing Rollover	Housing DVP	-	276-0950-811-2604	Motor Vehicles	0	49,694	49,694
Housing Rollover	Housing HCV	-	276-0983-811-0301	Office Supplies	10,000	30,000	40,000
Housing Rollover	Housing HCV	-	276-0983-811-0304	Clothing, Dry Goods	1,700	2,000	3,700
Housing Rollover	Housing HCV	-	276-0983-811-0306	Fuel & Oil	4,400	2,000	6,400
Housing Rollover	Housing HCV	-	276-0983-811-0308	Janitorial Supplies	1,000	2,000	3,000
Housing Rollover	Housing HCV	-	276-0983-811-0321	Exp Office Equipment	2,000	10,000	12,000
Housing Rollover	Housing HCV	-	276-0983-811-0325	Postage	10,000	5,000	15,000

Housing Rollover	Housing HCV -	276-0983-811-0335	Technology Purchase < 3,000	3,000	2,500	5,500
Housing Rollover	Housing HCV -	276-0983-811-0401	Temporary Agencies	0	20,000	20,000
Housing Rollover	Housing HCV -	276-0983-811-0408	Special Services	6,823	10,000	16,823
Housing Rollover	Housing HCV -	276-0983-811-0707	Power & Lights	8,000	5,000	13,000
Housing Rollover	Housing -	276-0983-811-0801	Building Main.	5,000	5,000	10,000
Housing Rollover	Housing HCV -	276-0983-811-2502	Home Ownership	0	5,408	5,408
Housing Rollover	Housing HCV -	276-0983-811-2625	Tech Purchase > 3,000	10,000	5,000	15,000
Transit Route Study	Transit	286-0000-371-6114	FTA Grant 626	0	6,952	6,952
Transit Route Study	Transit	286-0926-811-0408	Special Services	31,250	6,952	38,202
CDBG Rollover	Neighborhood Services - CDBG	294-0000-361-5701	Miscellaneous Income - Program Income	9,000	23,699	32,699
CDBG Rollover	Neighborhood Services - CDBG	294-0000-371-6054	CDBG Grant Income	949,601	742,651	1,692,252
CDBG Rollover	Neighborhood Services - CDBG	294-0930-811-3750	07 Interim Assistance	0	6,556	6,556
CDBG Rollover	Neighborhood Services- CDBG	294-0930-811-3761	08 Interim Assistance	0	15,000	15,000
CDBG Rollover	Neighborhood services- CDBG	294-0931-811-3201	03 Housing and emergency Rehab	0	10,071	10,071
CDBG Rollover	Neighborhood Services- CDBG	294-0931-811-3304	02 Housing Rehab-R8-03	0	13,252	13,252
CDBG Rollover	Neighborhood Services- CDBG	294-0931-811-3709	05 Hunters Glen Area Rehab	0	22,501	22,501
CDBG Rollover	Neighborhood Services- CDBG	294-0931-811-3737	06 Rosalinda Area Rehab	0	43,637	43,637
CDBG Rollover	Neighborhood Services- CDBG	294-0931-811-3751	07 Rosalinda Area Rehab	0	198,782	198,782
CDBG Rollover	Neighborhood Services- CDBG	294-0931-811-3763	08 Housing Rehab	0	27,992	27,992
CDBG Rollover	Neighborhood Services - CDBG	294-0932-811-3208	City 1 <sup>st</sup> Time HomeBuyers	0	23,224	23,224
CDBG Rollover	Neighborhood Services- CDBG	294-0932-811-3710	05 Home Buyers	0	49,839	49,839
CDBG Rollover	Neighborhood Services- CDBG	294-0932-811-3738	06 Home Buyer	0	19,910	19,910
CDBG Rollover	Neighborhood Services- CDBG	294-0932-811-3752	07 First Time Homebuyer	0	31,175	31,175

CDBG Rollover	Neighborhood Services-CDBG	294-0932-811-3764	08 Homebuyer	0	50,412	50,412
CDBG Rollover	Neighborhood Services-CDBG	294-0933-811-3765	08 Demo	0	67,742	67,742
CDBG Rollover	Neighborhood Services-CDBG	294-0934-811-3766	08 Code Enforcement	0	35,108	35,108
CDBG Rollover	Neighborhood Services-CDBG	294-0935-811-3714	05 Curb & Gutter Hunters Glen	0	44,803	44,803
CDBG Rollover	Neighborhood Services-CDBG	294-0935-811-3717	05 Hunter's Glen Park	0	5,000	5,000
CDBG Rollover	Neighborhood Services-CDBG	294-0935-811-3767	08 Herndon Hill Curb & Gutter	0	58,663	58,663
CDBG Rollover	Neighborhood Services-CDBG	294-0935-811-3768	08 Herndon Hill Park	0	18,984	18,984
CDBG Rollover	Neighborhood Services - CDBG	294-0984-811-0607	Program Income - Other Expenses	31,931	768	32,699
HOME Rollover	Neighborhood Services-Home	295-0000-371-6055	HOME Grant Income	520,597	495,487	1,016,084
HOME Rollover	Neighborhood Services-Home	295-0981-811-3203	03 CHDO	0	40,842	40,842
HOME Rollover	Neighborhood Services-Home	295-0981-811-3206	04 Duckenfield area Rehab	0	19,078	19,078
HOME Rollover	Neighborhood Services-Home	295-0981-811-3207	04 Housing Home Recon	0	4,725	4,725
HOME Rollover	Neighborhood Services-Home	295-0981-811-3214	04 Homebuyers	0	36,376	36,376
HOME Rollover	Neighborhood Services-Home	295-0981-811-3285	03 Tri-7 Area Rehab	0	14,411	14,411
HOME Rollover	Neighborhood Services-Home	295-0981-811-3702	03 CHDO	0	7,543	7,543
HOME Rollover	Neighborhood Services-Home	295-0981-811-3710	05 Homebuyers	0	100,000	100,000
HOME Rollover	Neighborhood Services-home	295-0981-811-3744	06 Homebuyers	0	36,107	36,107
HOME Rollover	Neighborhood Services-Home	295-0981-811-3745	06 CHDO Operating	0	13,131	13,131
HOME Rollover	Neighborhood Services-Home	295-0981-811-3746	06 CHDO Set aside	0	62,582	62,582
HOME Rollover	Neighborhood Services-Home	295-0981-811-3747	06 City/New Construction	0	4,358	4,358
HOME Rollover	Neighborhood Services-Home	295-0981-811-3756	07 Habitat	0	35,000	35,000
HOME Rollover	Neighborhood Services-Home	295-0981-811-3758	07 City New Construction	0	35	35
HOME Rollover	Neighborhood Services-Home	295-0981-811-3759	07 Reconstruction	0	4,050	4,050
HOME Rollover	Neighborhood Services-Home	295-0981-811-3769	08 Andrews Center	0	39,953	39,953
HOME Rollover	Neighborhood Services-Home	295-0981-811-3770	08 Owner Rehab	0	8,451	8,451
HOME Rollover	Neighborhood Services-Home	295-0981-811-3771	08 City New Construction	0	18,845	18,845

HOME Rollover	Neighborhood Services-Home	295-0981-811-3772	08 Habitat	0	50,000	50,000
W & S Fund	Water Admin	502-0741-741-0408	Emergency Action Plan	385,000	435,000	820,000
Capital Construction Rollover	Water Construction	503-0743-743-4919	Misc. Construction	0	16,625	16,625
Capital Construction Rollover	Water Construction	503-0744-744-4937	Treatment Plant Construction	216,300	164,600	380,900
W & S Fund	Sewer System	502-0745-745-2504	Nottingham LS	0	132,000	132,000
Capital Construction Rollover	Water Construction	503-0741-741-0408	Special Services	534,000	40,250	574,250
Capital Construction Rollover	Water Construction	503-0741-741-0609	Pine Cone WL	0	51,950	51,950
Capital Construction Rollover	Water Construction	503-0743-743-2609	Water Systems	354,204	52,960	407,164
W & S Fund	Water Construction	502-0748-748-2629	Drainage Projects	542,525	24,600	567,125
Vehicle Purchases	VES	640-0661-641-2604	Motor Vehicles	1,760,600	313,799	2,074,399
Fuel Pump Repairs	VES	640-0665-645-0659	COGS – Fuel	2,272,600	16,452	2,289,052
Annual Sidewalk Program	Property Management	663-0180-419-0422	Sidewalks	100,000	82,616	182,616

**PART 2:** That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

**PART 3:** That amendment of the fiscal year 2009-2010 Budget is required in order to provide funding for projects and purchases started but not finished during the 2008-2009 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

**PART 4:** That this ordinance shall take effect immediately upon approval.

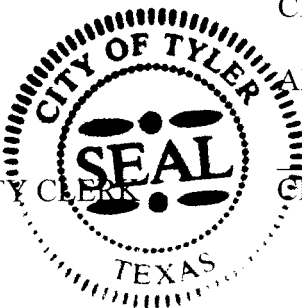
**PASSED AND APPROVED** this the 9th day of December, 2009.

*Barbara Bass*

BARBARA BASS, MAYOR  
CITY OF TYLER, TEXAS

ATTEST:

*Cassandra Brager*  
CASSANDRA BRAGER, CITY CLERK



APPROVED:

*Gary C Landers*  
GARY C LANDERS, CITY ATTORNEY