

ORDINANCE NO. 0-2010-127

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS, AMENDING THE BUDGET FOR FISCAL YEAR 2010-2011 AUTHORIZING THE APPROPRIATION OF FUNDS FOR PROJECTS AND PURCHASES APPROVED IN THE 2009-2010 BUDGET BUT NOT PURCHASED OR COMPLETED IN THAT FISCAL YEAR; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, during fiscal year 2009-2010, various purchases and projects were started but were not completed; and

WHEREAS, various equipment, motor vehicle and construction projects were planned but not completed during the fiscal year; and

WHEREAS, this budget amendment will provide funding for completion of these purchases and projects during the current fiscal year;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF TYLER, TEXAS:

PART 1: That the following line item accounts as approved in the budget for fiscal year 2010-2011 shall be amended to read as follows:

PROJECT SUMMARY DESCRIPTION	DEPARTMENT NAME	ACCOUNT NUMBER	ACCOUNT NAME	BUDGETED AMOUNT	REQUESTED CHANGE	BUDGET AS AMENDED
LEAP Grant	Police	101-0000-371-6205	LEAP Grant Revenue	80,000	(80,000)	0
LEAP Grant	Police	101-0306-421-2603	LEAP Grant Expenditures	80,000	(80,000)	0
COPS 2010 Grant	Police	101-0000-371-6205	COPS 2010 Grant Revenue	0	193,728	193,758
COPS 2010 Grant	Police	101-0306-421-0101	Salary	0	125,130	125,130
COPS 2010 Grant	Police	101-0306-421-0106	Overtime	0	4,000	4,000
COPS 2010 Grant	Police	101-0306-421-0110	College Pay	0	5,400	5,400
COPS 2010 Grant	Police	101-0306-421-0201	TMRS	0	24,525	24,525
COPS 2010 Grant	Police	101-0306-421-0203	FICA	0	8,341	8,341
COPS 2010 Grant	Police	101-0306-421-0204	Medicare	0	1,951	1,951
COPS 2010 Grant	Police	101-0306-421-0205	Health	0	21,105	21,105
COPS 2010 Grant	Police	101-0306-421-0206	Dental	0	510	510
COPS 2010 Grant	Police	101-0306-421-0207	Life	0	87	87
COPS 2010 Grant	Police	101-0306-421-0210	Worker compensation	0	1,790	1,790
COPS 2010 Grant	Police	101-0306-421-0212	Clothes Cleaning	0	150	150
COPS 2010 Grant	Police	101-0306-421-0213	Disability	0	619	619

COPS 2010 Grant	Police	101-0306-421-0621	Unemployment	0	150	150
Cemetery fence	General capital Projects	102-0450-451-2403	Parks Improvements	30,000	46,010	76,010
Street Overlay Program	General capital Projects	102-0705-432-2630	Street Overlay	0	263,216	263,216
Traffic Signal Program	General capital Projects	102-0720-436-2611	Traffic Signals	130,000	63,000	193,000
Court Technology	Restricted Court revenue	207-0860-471-2627	Court Technology expenditures	97,000	75,000	172,000
Court Efficiency	Restricted Court revenue	207-0863-474-0478	Court Efficiency expenditures	113,000	25,000	138,000
Motel tax Audits	Motel Tax Fund	211-0180-419-0408	Special Services	6,000	3,500	9,500
Liberty Hall	Motel Tax Fund	211-0180-419-2501	Liberty Hall building renovation	1,082,000	134,770	1,216,770
Goodman Museum	Tourism Fund	219-0462-452-0801	Exterior restoration project	16,000	127,130	143,130
Downtown Property	Oil & Gas Fund	235-0105-411-2408	Exterior restoration and demo project	80,000	22,000	102,000
Fair Plaza Property	Fair Plaza Fund	240-0000-341-5507	Building Rental Income	0	234,025	234,025
Fair Plaza Property	Fair Plaza Fund	240-0000-341-5510	Parking Income	0	40,933	40,933
Fair Plaza Property	Fair Plaza Fund	240-0180-419-0408	Building and Parking Expenses	0	132,044	132,044
Fair Plaza Property	Fair Plaza Fund	240-0180-419-0707	Building Electricity Costs	0	101,853	101,853
Fair Plaza Property	Fair Plaza Fund	240-0180-419-0801	Building Maintenance	0	20,460	20,460
MPO Grant	Grant Fund	285-0000-371-6006	MPO Grant Revenue	0	255,572	255,572
MPO Grant	Grant Fund	285-0904-811-0101	Salaries	0	101,910	101,910
MPO Grant	Grant Fund	285-0904-811-0108	Stability Pay	0	197	197
MPO Grant	Grant Fund	285-0904-811-0201	TMRS	0	19,233	19,233
MPO Grant	Grant Fund	285-0904-811-0203	FICA	0	6,336	6,336
MPO Grant	Grant Fund	285-0904-811-0204	Medicare	0	1,481	1,481
MPO Grant	Grant Fund	285-0904-811-0205	Health	0	8,813	8,813
MPO Grant	Grant Fund	285-0904-811-0206	Dental	0	287	287
MPO Grant	Grant Fund	285-0904-811-0207	Life	0	58	58
MPO Grant	Grant Fund	285-0904-811-0210	Workers Comp	0	124	124
MPO Grant	Grant Fund	285-0904-811-0211	Auto Allowance	0	1,080	1,080
MPO Grant	Grant Fund	285-0904-811-0213	Disability	0	744	744
MPO Grant	Grant Fund	285-0904-811-0301	Office Supplies	0	1,000	1,000
MPO Grant	Grant Fund	285-0904-811-0408	Special Services	0	92,500	92,500
MPO Grant	Grant Fund	285-0904-811-0409	Advertisizing	0	2,500	2,500
MPO Grant	Grant Fund	285-0904-811-0410	Dues	0	2,130	2,130
MPO Grant	Grant Fund	285-0904-811-0411	Training	0	15,705	15,705
MPO Grant	Grant Fund	285-0904-811-0628	Technology	0	1,474	1,474
EERE Grant	Grant Fund	285-0000-371-6074	EERE Revenue	0	695,637	695,637
EERE Grant	Grant Fund	285-0967-811-2611	EERE Expenses	0	695,637	695,637
W & S Fund	Water Admin	502-0741-741-0408	Emergency Action Plan	312,220	71,050	383,270
W & S Fund	Storm Water	502-0748-748-2629	Cedar to Cochran	400,000	24,600	424,600

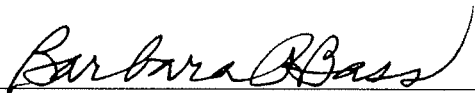
Capital Construction	Water Construction	503-0741-741-0408	Lake Tyler Master Plan	100,000	67,160	167,160
Capital Construction	Water Construction	503-0743-743-2609	Golden Road Project -WFA	190,000	87,250	277,250
Capital Construction	Water Construction	503-0744-744-4937	Golden Road Project - McKinney	280,500	339,923	620,423
Capital Construction	Sewer Construction	503-0745-745-2504	Briarwood Project	535,500	342,090	877,590
Capital Construction	Solid Waste Capital	562-0751-751-2521	City Hall Renovations	0	109,000	109,000
Capital Construction	Solid Waste Capital	562-0753-753-2501	Maintenance Facility	0	67,400	67,400
Fuel Pump	VES	640-0662-642-0819	Fuel Master System – Street Depart.	10,000	30,000	40,000
Vehicle Purchases	VES	640-0661-641-2604	Motor Vehicles Purchases	2,071,214	136,591	2,207,805
Roof Projects	Property Maintenance	663-0684-633-0908	Harvey Hall Roof Project	158,806	165,000	323,806

PART 2: That the City Clerk is hereby directed to file a copy of this budget amendment as required by state law.

PART 3: That amendment of the fiscal year 2010-2011 Budget is required in order to provide funding for projects and purchases started but not finished during the 2009-2010 fiscal year creates an urgent public necessity to authorize the amendment to the budget herein contained.

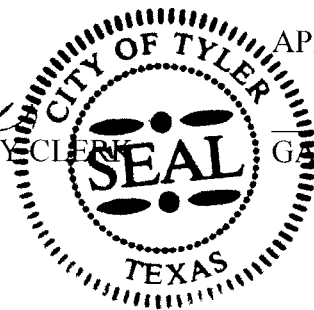
PART 4: That this ordinance shall take effect immediately upon approval.

PASSED AND APPROVED this the 8th day of December, 2010.


 BARBARA BASS, MAYOR
 CITY OF TYLER, TEXAS

ATTEST:


 CASSANDRA BRAGER, CITY CLERK



APPROVED:


 GARY C. LANDERS, CITY ATTORNEY