



**CITY OF TYLER
ONE-HALF CENT SALES TAX BOARD
COMMUNICATION**

Date: January 10, 2012

Subject: Request that the Half Cent Sales Tax Board consider ratifying staff action to execute Change Order Number 1 with Reynolds & Kay, LTD in the amount of \$491,124.00, for the 2011 Runway 4/22 Safety Area Improvement Project at Tyler Pounds Regional Airport and authorize funding for the local share totaling \$24,556.00.

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Item Reference: FAA AIP Project No. 3-48-0215-32-2011

Airport Staff worked with the Federal Aviation Administration (FAA) to acquire FY 2011 grant funding to perform a number of airport safety and security enhancement projects. The FAA responded by offering FAA Grant 32 totaling \$5,650,000.00. On June 22, 2011, the Tyler City Council accepted FAA Grant 32 and authorized staff to accept any amendments from FAA to increase this grant. The grant will pay 95% of all eligible expenses related to the Runway 4/22 Safety Area Improvement Project.

Since accepting FAA Grant 32, the FAA has amended the grant two times to increase the grant to a new total of \$5,869,573.00. Thus far, there are two contracts being performed within this grant program.

<u>Projects/Contracts</u>	<u>Amount</u>
2011 Runway 4/22 Runway Safety Area improvement project	\$4,309,110.76
<u>Construction Administration and Testing</u>	<u>\$ 333,000.00</u>
Total	\$4,642,110.76

The 2011 Runway 4/22 Runway Safety Area (RSA) improvement project has a large amount of excavation and excess fill dirt for the project. The original design was to stock pile the excess dirt adjacent to the RSA project site. However staff recently learned that FAA approved the bidding and construction of Taxiway Kilo. This project will need fill dirt imported for the project.

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In order to save money for the proposed upcoming Taxiway K project, the project engineer and staff immediately began negotiations with the contractor to excavate and transport the dirt from the RSA project to the proposed Taxiway K project. The cost to import dirt to the Taxiway K project from airport property would be more cost effective than dirt located off-site.

The contractor provided a quote of \$4.89 per cubic yard. It is estimated that 100,000 cubic yards of excess fill dirt is available. The design engineer and staff reviewed similar costs and determined that the quote was reasonable. Staff also consulted with FAA and received approval to execute a change order to locate the excess fill dirt to the proposed Taxiway K project. Action was quickly taken to begin hauling the dirt in order to get as much dirt to the Taxiway K site as possible.

Additionally the change order addresses a required specification upgrade to the new 30 kilowatt regulator to be installed on the 2011 Runway 4/22 Runway Safety Area Project.

It was requested that the City Council consider ratifying staff action to execute the described change order totaling \$491,124.00.

Funding Source:

FAA Grant No. 3-48-0215-32-2011	\$466,568.00
<u>Half-cent sale tax fund</u>	<u>\$ 24,556.00</u>
Total	\$491,124.00

On December 12, 2011, Airport Staff presented this request to the Airport Advisory Board and they unanimously approved this request.

On December 14, 2011, the City Council unanimously approved this request as well.

RECOMMENDATION:

It is recommended that the Half Cent Sales Tax Board consider authorizing the local share of Change Order Number 1 with Reynolds & Kay, LTD in the amount of \$24,556.00, for the 2011 Runway 4/22 Safety Area Improvement Project at Tyler Pounds Regional Airport.

Drafted/Recommended By:
Department Leader


Tyler Pound Airport Manager