

RENTAL CAR REPORT - 2010

Month	ON-SITE RENTAL CAR AGENCIES														OFF-SITE RENTAL CAR AGENCIES				Totals All Agencies					
	Avis				VACANT				Hertz				National				\$50 annual permit plus 8% AGR							
	Adjusted Gross Revenue	Comm. Paid	CFC Paid	Total Cars	Adjusted Gross Revenue	Total Cars	Adjusted Gross Revenue	Comm. Paid	CFC Paid	Total Cars	Adjusted Gross Revenue	Comm. Paid	CFC Paid	Total Cars	Adjusted Gross Revenue	Total Cars	Adjusted Gross Revenue	Comm. Paid	CFC Paid	Total Cars				
	(Min. \$3775, plus \$360 for 36 pkg. spcs = \$4,135)								(Min. \$3,750, plus \$260 for 26 pkg. spcs = \$4,010)				(Min. \$3,333, plus \$260 for 26 pkg. spcs = \$3,593)											
January	\$20,018.87	\$4,135.00	n/a	172	n/a	n/a	\$46,573.81	\$4,917.38	n/a	319	\$39,253.30	\$4,185.33	n/a	288	n/a	n/a	\$105,845.98	\$13,237.71	n/a	779				
February	\$21,541.38	\$4,135.00	n/a	172	n/a	n/a	\$41,204.68	\$4,380.47	n/a	307	\$38,934.01	\$4,153.40	n/a	370	n/a	n/a	\$101,680.07	\$12,668.87	n/a	849				
March	\$22,243.22	\$4,135.00	n/a	184	n/a	n/a	\$50,947.67	\$5,193.97	n/a	339	\$46,936.41	\$4,953.64	n/a	431	n/a	n/a	\$120,127.30	\$14,282.61	n/a	954				
April	\$29,251.97	\$4,135.00	n/a	217	n/a	n/a	\$46,603.92	\$4,920.40	n/a	366	\$47,223.23	\$4,982.32	n/a	421	n/a	n/a	\$123,079.12	\$14,037.72	n/a	1004				
May	\$35,926.44	\$4,135.00	n/a	257	n/a	n/a	\$54,610.50	\$5,721.05	n/a	431	\$48,990.77	\$5,270.00	n/a	379	n/a	n/a	\$139,527.71	\$15,126.05	n/a	1067				
June	\$25,913.19	\$4,135.00	n/a	208	n/a	n/a	\$59,986.89	\$6,258.69	n/a	417	\$51,410.08	\$5,401.01	n/a	414	n/a	n/a	\$137,310.16	\$15,794.70	n/a	1039				
July	\$34,217.96	\$4,135.00	n/a	213	n/a	n/a	\$59,515.45	\$6,211.55	n/a	407	\$49,473.60	\$5,207.36	n/a	407	n/a	n/a	\$143,207.01	\$15,553.91	n/a	1027				
August	\$31,657.16	\$4,135.00	n/a	229	n/a	n/a	\$63,807.15	\$6,640.72	n/a	445	\$57,800.65	\$6,040.07	n/a	410	n/a	n/a	\$153,264.96	\$16,815.79	n/a	1084				
September	\$33,748.46	\$4,135.00	n/a	247	n/a	n/a	\$47,370.78	\$4,997.07	n/a	392	\$47,041.80	\$4,964.18	n/a	338	n/a	n/a	\$128,161.04	\$14,096.25	n/a	977				
October	\$35,484.62	\$4,135.00	\$98.00	263	n/a	n/a	\$61,712.48	\$6,431.24	\$950.00	422	\$52,271.40	\$5,487.14	\$1,782.00	388	n/a	n/a	\$149,468.50	\$16,053.38	\$2,830.00	1073				
November	\$33,462.43	\$4,135.00	\$1,600.00	264	n/a	n/a	\$47,865.87	\$5,046.59	\$2,330.00	362	\$45,776.68	\$4,837.68	\$2,502.00	332	n/a	n/a	\$127,104.98	\$14,019.27	\$6,432.00	958				
December	\$26,612.95	\$4,135.00	\$1,508.00	188	n/a	n/a	\$44,379.53	\$4,697.95	\$2,274.00	342	\$47,854.40	\$4,785.44	\$2,678.00	374	n/a	n/a	\$118,846.88	\$13,618.39	\$6,460.00	904				
<b>TOTAL</b>	<b>\$350,078.65</b>	<b>\$49,620.00</b>	<b>\$3,206.00</b>	<b>2,614</b>	<b>\$0.00</b>	<b>0</b>	<b>\$624,578.73</b>	<b>\$65,417.08</b>	<b>\$5,554.00</b>	<b>4,549</b>	<b>\$572,966.33</b>	<b>\$60,267.57</b>	<b>\$6,962.00</b>	<b>4,552</b>	<b>\$0.00</b>	<b>0</b>	<b>\$1,547,623.71</b>	<b>\$175,304.65</b>	<b>\$15,722.00</b>	<b>11,715</b>				

# CARS RENTED					
AGENCY	CALENDAR YEAR				
	2010	2009	2008	2007	2006
Advantage	0	0	41	62	0
Alamo	0	0	0	0	0
Avis	2,614	2,635	3,105	3,148	3,312
Enterprise	0	114	1,445	1,629	2,099
Hertz	4,549	4,530	4,541	4,164	3,665
National	4,552	4,317	5,138	5,027	4,621
<b>TOTAL</b>	<b>11,715</b>	<b>11,596</b>	<b>14,229</b>	<b>13,968</b>	<b>13,697</b>

GROSS REVENUE					
AGENCY	CALENDAR YEAR				
	2010	2009	2008	2007	2006
Adv.(offsite)	\$0	\$0	\$6,174	\$5,285	\$6,017
Alamo	\$0	\$0	\$0	\$0	\$0
Avis	\$350,079	\$361,468	\$446,436	\$402,087	\$406,994
Enterprise	\$0	\$21,339	\$327,378	\$371,097	\$398,707
Hertz	\$624,579	\$636,516	\$628,298	\$551,777	\$501,712
National	\$572,966	\$539,229	\$629,267	\$589,364	\$592,924
<b>TOTAL</b>	<b>\$1,547,624</b>	<b>\$1,558,553</b>	<b>\$2,037,554</b>	<b>\$1,919,611</b>	<b>\$1,906,354</b>
Ten percent	\$154,762.37	\$155,855.27	\$203,755.40	\$191,961.07	\$190,635.39
Four agencies	\$38,690.59	\$38,963.82	\$50,938.85	\$47,990.27	\$47,658.85
Three Agencies	\$51,587.46	\$51,951.76	\$67,918.47	\$63,987.02	\$63,545.13