

RENTAL CAR REPORT - 2014

Report Month	ON-SITE RENTAL CAR AGENCIES															Adjusted Gross Revenue	Comm. Paid	Rent & Parking	CFC Paid	Total Cars		
	CHECKER LEASING DBA AVIS & BUDGET RAC					HERTZ DBA HERTZ & THRIFTY					EAN DBA NATIONAL & ENTERPRISE RAC											
	Adjusted Gross Revenue	Comm. Paid	Rent & Parking	CFC Paid	Total Cars	Adjusted Gross Revenue	Comm. Paid	Rent & Parking	CFC Paid	Total Cars	Adjusted Gross Revenue	Comm. Paid	Rent & Parking	CFC Paid	Total Cars							
New Contracts Start February	Min. \$2,500 + \$500 ofc. rent + \$465 for 31 pkg. spaces = \$3,465					Min. \$5,833.33 + \$500 ofc. rent + \$720 for 48 pkg. spaces = \$7,053.33					Min. \$7,095.92 + \$500 ofc. rent + \$525 for 35 pkg. spaces = \$8,120.92											
January	\$49,258.21	\$4,925.82	\$1,205.00	\$3,447.00	270	\$74,384.47	\$7,438.45	\$1,040.00	\$4,434.00	352	\$83,538.10	\$8,353.81	\$965.00	\$5,733.00	505	\$207,180.78	\$20,718.08	\$3,210.00	\$13,614.00	1127		
February	\$50,735.17	\$5,073.52	\$1,190.00	\$3,429.00	274	\$68,801.40	\$6,880.14	\$1,040.00	\$4,068.00	332	\$80,305.20	\$8,030.52	\$965.00	\$5,005.00	481	\$199,841.77	\$19,984.18	\$3,195.00	\$12,502.00	1087		
March	\$60,994.89	\$6,099.49	\$1,190.00	\$4,026.00	311	\$72,372.65	\$7,237.26	\$1,040.00	\$4,695.00	410	\$86,710.40	\$8,671.04	\$1,085.00	\$5,175.00	502	\$220,077.94	\$22,007.79	\$3,315.00	\$13,896.00	1223		
April	\$66,627.02	\$6,562.70	\$515.00	\$4,002.00	319	\$72,555.42	\$7,255.54	\$1,040.00	\$4,926.00	428	\$91,196.90	\$9,119.69	\$1,025.00	\$6,139.00	576	\$230,379.34	\$22,937.93	\$2,580.00	\$15,067.00	1323		
May	\$73,187.96	\$7,318.80	\$965.00	\$4,827.00	374	\$83,878.43	\$8,387.84	\$1,040.00	\$4,917.00	451	\$93,224.80	\$9,322.48	\$1,025.00	\$5,885.00	570	\$250,291.19	\$25,029.12	\$3,030.00	\$15,629.00	1395		
June	\$82,482.72	\$8,248.27	\$965.00	\$5,415.00	341	\$69,196.89	\$6,919.69	\$1,040.00	\$4,482.00	420	\$85,457.30	\$8,545.73	\$1,025.00	\$5,238.00	513	\$237,136.91	\$23,713.69	\$3,030.00	\$15,135.00	1274		
July	\$81,294.43	\$8,129.44	\$965.00	\$5,436.00	358	\$65,026.08	\$6,502.61	\$1,040.00	\$4,863.28	395	\$93,937.20	\$9,393.72	\$1,025.00	\$5,775.00	545	\$240,257.71	\$24,025.77	\$3,030.00	\$16,074.28	1298		
August	\$75,121.38	\$7,512.14	\$965.00	\$5,088.00	312	\$74,137.64	\$7,413.76	\$1,040.00	\$5,061.00	427	\$101,906.00	\$10,190.60	\$1,025.00	\$6,520.00	585	\$251,165.02	\$25,116.50	\$3,030.00	\$16,669.00	1324		
September	\$75,340.98	\$7,534.10	\$965.00	\$4,821.00	336	\$60,869.88	\$6,086.99	\$1,040.00	\$3,876.00	372	\$101,533.90	\$10,153.39	\$1,025.00	\$6,501.00	604	\$237,744.76	\$23,774.48	\$3,030.00	\$15,198.00	1312		
October	\$59,411.91	\$5,941.19	\$965.00	\$4,272.00	367	\$59,680.66	\$5,968.07	\$2,660.00	\$3,573.00	375	\$111,901.10	\$11,190.11	\$1,025.00	\$7,305.00	709	\$230,993.67	\$23,099.37	\$4,650.00	\$15,150.00	1451		
November	\$50,175.61	\$5,017.56	\$965.00	\$3,438.00	276	\$63,846.29	\$6,384.63	\$1,220.00	\$3,924.00	354	\$94,960.70	\$9,496.07	\$1,025.00	\$6,366.00	558	\$208,982.60	\$20,898.26	\$3,210.00	\$13,728.00	1188		
December	\$47,693.67	\$4,769.37	\$965.00	\$3,207.00	256	\$60,364.99	\$6,036.50	\$1,220.00	\$3,687.00	333	\$107,126.20	\$10,712.62	\$1,025.00	\$6,763.00	567	\$215,184.86	\$21,518.49	\$3,210.00	\$13,657.00	1156		
TOTAL	\$772,323.95	\$77,132.40	\$11,820.00	\$51,408.00	3,794	\$825,114.80	\$82,511.48	\$14,460.00	\$52,506.28	4,649	\$1,131,797.80	\$113,179.78	\$12,240.00	\$72,405.00	6,715	\$2,729,236.55	\$272,823.66	\$38,520.00	\$176,319.28	15,158		

AGENCY	YTD-2014	CY 2013	# CARS RENTED				
			CY 2012	CY 2011	CY 2010	CY 2009	CY 2008
Advantage	0	0	0	0	0	0	41
Avis	3,794	3,381	3,052	2,578	2,614	2,635	3,105
Enterprise	0	0	0	0	0	114	1,445
Hertz	4,649	4,550	3,694	4,037	4,549	4,530	4,541
National	6,715	6,415	5,641	5,100	4,552	4,317	5,138
TOTAL	15,158	14,346	12,387	11,715	11,715	11,596	14,270
	5.7%	15.8%	5.7%	0.0%	1.0%	-18.7%	1.7%

AGENCY	YTD-2014	CY 2013	GROSS REVENUE				
			CY 2012	CY 2011	CY 2010	CY 2009	CY 2008
Adv.(offsite)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,174
Avis	\$772,324	\$557,102	\$546,037	\$385,106	\$350,079	\$361,468	\$446,436
Enterprise	\$0	\$0	\$0	\$0	\$0	\$21,339	\$327,378
Hertz	\$825,115	\$677,070	\$618,180	\$745,768	\$624,579	\$636,516	\$628,298
National	\$1,131,798	\$962,283	\$1,051,739	\$971,109	\$572,966	\$539,229	\$629,267
TOTAL	\$2,729,237	\$2,196,455	\$2,215,955	\$2,101,984	\$1,547,624	\$1,558,553	\$2,037,554

Proportion of Business			
2011	2012	2013	2014
18.32%	24.64%	25.36%	28.30%
0.00%	0.00%	0.00%	0.00%
35.48%	27.90%	30.83%	30.23%
46.20%	47.46%	43.81%	41.47%
100%	100%	100%	100%