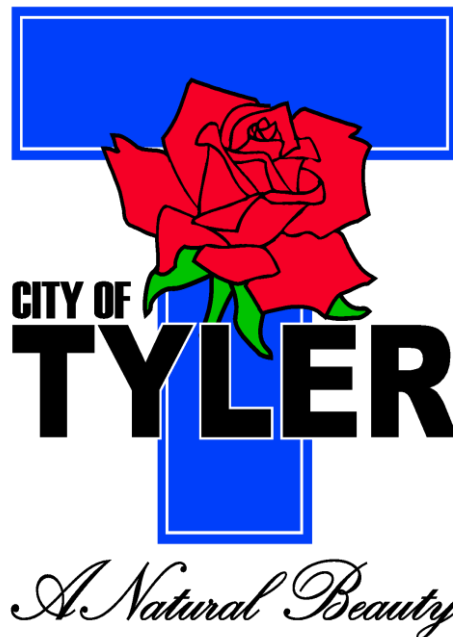


**CITY COUNCIL AGENDA  
SPECIAL CALLED**

**Wednesday, August 29, 2018  
9:00 a.m.**



**CITY COUNCIL**

**Martin Heines, Mayor**

**Linda Sellers, District 1**

**Broderick McGee, District 2**

**Edward Moore, District 3**

**Don Warren, District 4**

**Bob Westbrook, District 5**

**John Nix, District 6**

**Edward Broussard, City Manager**



**CITY COUNCIL MEETING AGENDA  
SPECIAL CALLED  
CITY COUNCIL CHAMBERS - CITY HALL  
212 North Bonner  
Tyler, Texas 75702  
Wednesday, August 29, 2018  
9:00 a.m.**

Internet website <http://www.cityoftyler.org> and Cable Access Channel 3

Please call (903) 531-1250 if you need assistance with interpretation or translation for this City meeting.

*Si usted necesita ayuda con la interpretación o traducción de cualquier material en este sitio o en una reunión pública de la Ciudad de Tyler por favor llame al (903) 531-1250.*

**AMERICANS WITH DISABILITIES ACT NOTICE**

The City of Tyler wants to ensure that City Council Meetings are accessible to persons with disabilities. If any individual needs special assistance or accommodations in order to attend a City Council meeting, please contact the City Manager's Office at 903.531.1250, in advance so accommodations can be made.

**COURTESY RULES**

Thank you for your presence. The City Council appreciates your interest in Tyler City Government. To ensure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, Administrative Staff, News Media, Citizens and Visitors. If you wish to address the Council, obtain a speaker card from the receptionist's desk outside the Council Chambers, complete the information requested on the card, and deliver to the City Clerk before the meeting or as soon as you can. Speakers will be heard as the individual item(s) in which they have registered an interest come before the Council. Your remarks will be limited in duration depending on the number of people wanting to speak on a particular item. Delay or interruption of the proceedings will not be tolerated.



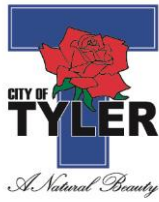
## **INVOCATION**

## **PLEDGE OF ALLEGIANCE**

## **HEARING**

**H-1** Request that the City Council consider conducting a second public hearing on the proposed Fiscal Year 2018-2019 Annual Budget and on the proposed property tax rate of \$0.244452 per \$100 of taxable property value and consider taking action to adopt the proposed tax rate and Fiscal Year 2018-2019 Annual Budget on September 12, 2018.

## **ADJOURNMENT**



**CITY OF TYLER  
CITY COUNCIL COMMUNICATION**

**Agenda Number: H-1**

**Date: August 29, 2018**

**Subject: Request that the City Council consider conducting a second public hearing on the proposed Fiscal Year 2018-2019 Annual Budget and on the proposed property tax rate of \$0.244452 per \$100 of taxable property value and consider taking action to adopt the proposed tax rate and Fiscal Year 2018-2019 Annual Budget on September 12, 2018.**

**Page: 1 of 2**

**Item Reference: City of Tyler, Texas Charter requirements and the State of Texas Statutes concerning budgeting and “Truth-In Taxation” for municipalities.**

**I. Budget Hearing**

The Fiscal Year 2018-2019 Budget was presented to the City Council on August 8, 2018. During this meeting, the City Council set August 22 and August 29, 2018 as the dates for the mandated public hearings on the proposed budget and the public hearings on the proposed property tax rate.

The combined statement of proposed revenues and expenditures for all funds for Fiscal Year 2018-2019 is as follows:

<b>COMBINED STATEMENT OF REVENUES AND EXPENDITURES- ALL FUNDS Fiscal Year 2018-2019</b>						
<b>Fund</b>	<b>Opening Balance</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Transfers In / (Transfers Out)</b>	<b>Closing Balance</b>	<b>Ending Bal % of Exp.</b>
101 General	11,462,201	69,041,247	66,251,872	(2,789,375)	11,462,201	17%
102 General Capital Projects	349,849	41,000	433,869	56,510	13,490	
103 Street Improvements	94,626	2,000	842,509	745,883	-	
202 Development Services	739,047	1,683,516	1,769,765	(30,900)	621,898	
204 Cemeteries Operating	(3,543)	85,725	255,359	226,462	53,285	
205 Police Forfeitures	254,153	103,000	175,500	-	181,653	
207 Court Special Fees	161,910	515,000	635,894	(5,434)	35,582	
209 TIF/TIRZ # 2	2,718	-	-	-	2,718	
211 Motel Tax	5,168,092	3,600,463	1,251,950	(1,825,000)	5,691,605	
218 TIF/TIRZ # 3	308,568	94,218	5,000	-	397,786	
219 Tourism and Convention	687,578	567,880	2,446,397	1,764,966	574,027	
234 Passenger Facility	151,488	236,500	-	(286,000)	101,988	
235 Oil and Natural Gas	2,981,498	126,000	100,000	-	3,007,498	
236 PEG Fee	839,972	273,767	152,850	(32,015)	928,874	

240 Fair Plaza	51,678	16,307	-	-	67,985	
274 Homeownership and Housing	401	-	-	-	401	
276 Housing Assistance	381,126	8,090,690	8,067,969	-	403,847	
285 MPO	-	447,910	447,910	-	-	
286 Transit System	179,190	4,174,858	4,572,459	463,046	244,635	
294 Community Development Grant	29,154	878,446	878,446	-	29,154	
295 Home Grant	318,844	390,792	390,792	-	318,844	
502 Utilities Operations	7,364,419	40,413,019	30,532,926	(10,576,961)	6,667,551	22%
503 Utilities Construction	8,467,381	25,000	9,641,635	5,000,000	3,850,746	
504 Utilities Debt Service	1,436,283	1,196,620	5,706,880	4,724,132	1,650,155	
505 Utilities Debt Reserve	-	-	-	-	-	
524 Airport	542,025	1,409,742	1,630,013	189,247	511,001	
560 Solid Waste	2,402,593	13,681,873	11,749,100	(1,772,040)	2,563,326	22%
562 Solid Waste Capital	387,893	4,000	1,583,807	1,300,000	108,086	
575 Storm Water	1,202,313	1,851,610	1,861,000	(14,176)	1,178,747	
639 Productivity	140,641	2,800	1,922,081	1,856,915	78,275	
640 Fleet Maintenance/Replacement	5,324,178	10,356,681	10,952,543	(83,724)	4,644,592	
650 Property and Liability	1,413,262	1,847,502	2,391,861	(4,510)	864,393	
661 Active Employees Benefits	1,787,451	11,471,942	10,728,091	-	2,531,302	
663 Facilities Maintenance	1,082,148	505,273	1,124,073	257,046	720,394	
671 Technology	504,393	4,412,306	5,468,411	815,928	264,216	
713 Cemeteries Trust	2,993,429	62,000	-	(30,000)	3,025,429	
761 Retired Employees Benefits	179,004	3,867,318	3,970,786	-	75,536	

**II. Tax Rate Hearings**

In order to have a balanced budget, a tax rate of \$ **0.244452** per \$100 valuation is required. The proposed property tax rate is \$0.244452, the effective tax rate is \$0.226344, and the rollback tax rate is \$0.244452 as calculated by the Smith County Appraisal District.

**RECOMMENDATION:**

It is recommended that the City Council conduct a second public hearing on the proposed Fiscal Year 2018-2019 Annual Budget and on the proposed property tax rate of \$0.244452 per \$100 of taxable property value and take action to adopt the proposed tax rate and Fiscal Year 2018-2019 Annual Budget on September 12, 2018 at 9:00 a.m. at the City Council’s regularly scheduled meeting located at City Hall on 212 North Bonner Avenue.

**Drafted/Recommended By:  
Department Leader**



**Keidric Trimble, Chief Financial Officer**

**Edited/Submitted By:  
City Manager**

