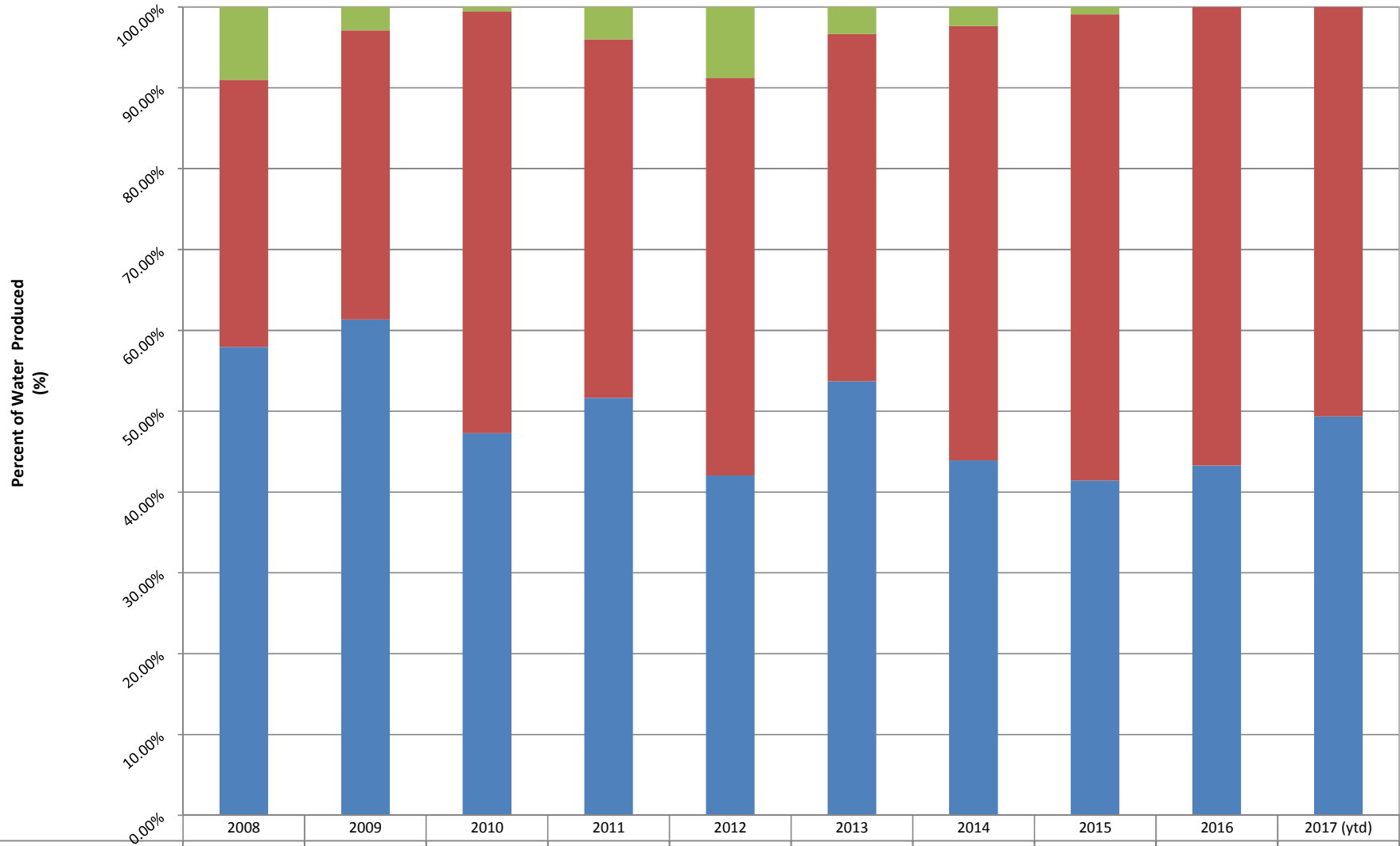


% Annual Production by Source for Last 10 Years



■ Wells (% of total)	9.02%	2.90%	0.54%	4.00%	8.78%	3.32%	2.36%	0.89%	0.00%	0.00%
■ Lake Palestine WTP (% of total)	33.02%	35.76%	52.19%	44.37%	49.17%	42.97%	53.75%	57.71%	56.72%	50.67%
■ Golden Rd WTP (% of total)	57.97%	61.34%	47.27%	51.64%	42.05%	53.70%	43.89%	41.40%	43.28%	49.33%