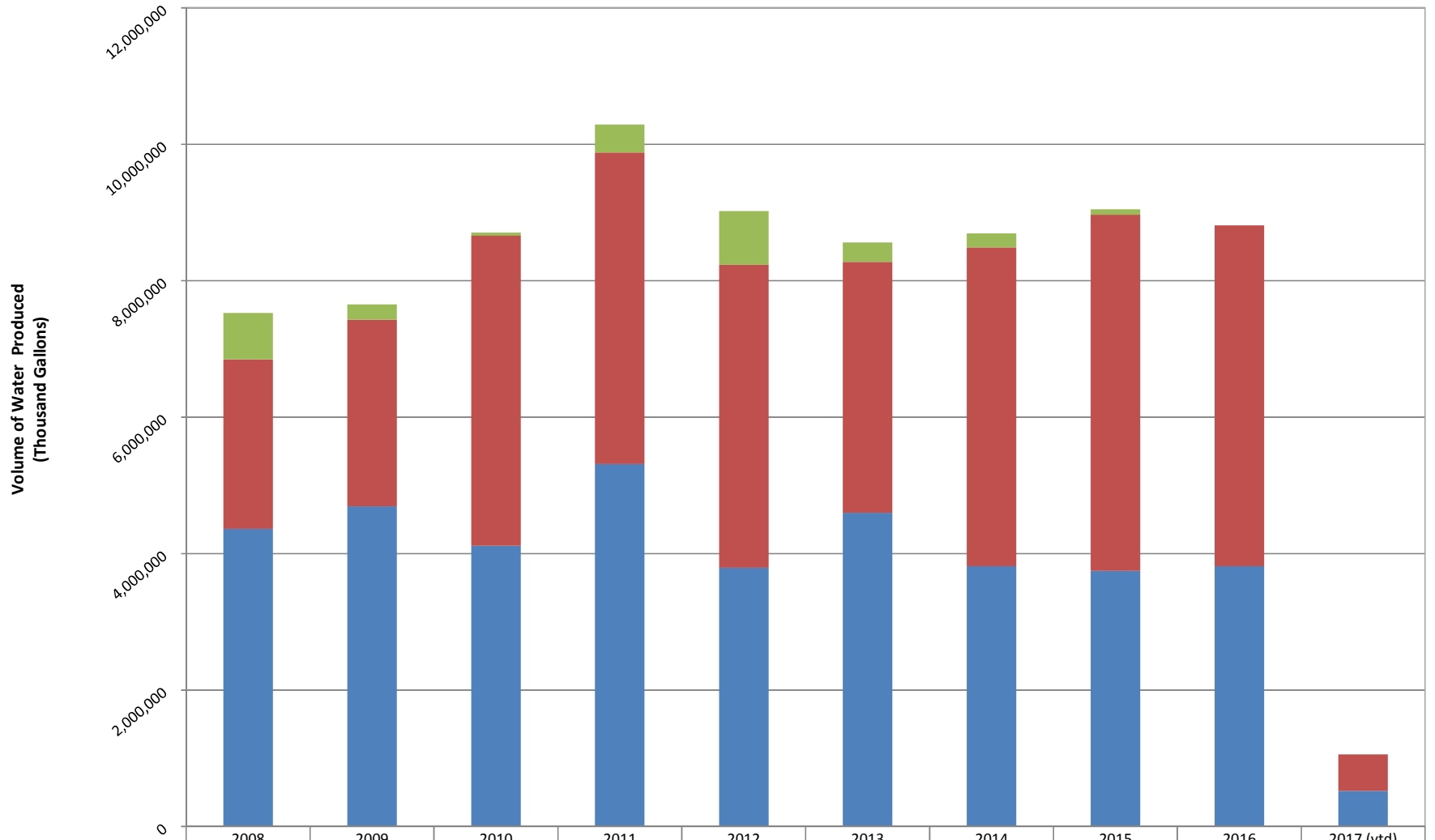


Volume Annual Production by Source for Last 10 Years



■ Wells (1000 gal)	678,779	221,945	46,824	411,317	791,768	284,629	205,189	80,739	0	0
■ Lake Palestine WTP (1000 gal)	2,485,435	2,736,298	4,543,503	4,565,486	4,436,825	3,678,910	4,672,561	5,221,410	4,999,631	536,920
■ Golden Road WTP (1000 gal)	4,363,407	4,692,771	4,115,482	5,313,842	3,794,301	4,597,700	3,816,007	3,746,269	3,814,391	522,749