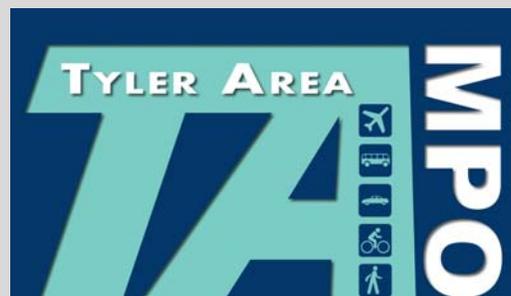




**2013-2016
Transportation Improvement Program
TIP**



*Prepared by the:
Tyler Area Metropolitan Planning Organization*

*In Cooperation with:
Texas Department of Transportation, Federal Highway
Administration, and the Federal Transit Administration*

**Adopted by the
Tyler Area MPO Policy Committee**

April 26, 2012

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INTRODUCTION

In accordance with the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users, the Tyler Area Metropolitan Planning Organization (TAMPO), in cooperation with the State of Texas and affected transit operators, has developed this Transportation Improvement Program for the Tyler Area Metropolitan Area. The purpose of this document is to provide the public, Federal Highway Administration (23 Code of Federal Regulations Part 450) and Federal Transit Administration (49 Code of Federal Regulations Part 613), and other interested parties with a priority list of projects and project segments to be carried out within a four year period after the adoption of the Transportation Improvement Program. A financial plan is part of this document. This financial plan demonstrates how the Transportation Improvement Program can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. This document covers the four year fiscal period of 2013-2016.

The projects included in this Transportation Improvement Program originated from the Metropolitan Transportation Plan 2035, or long-range plan. The TAMPO Policy Committee adopted the Metropolitan Transportation Plan on December 4, 2009. The Metropolitan Transportation Plan is updated every five years and now covers the planning period through the year 2035. The Transportation Improvement Program is a four-year planning document, updated every two years; this Transportation Improvement Program will cover the four-year period from October 2013 through September 2016.

In compliance with 23 Code of Federal Regulations Part 450, the Transportation Improvement Program shall include all of the following:

1. Capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 United States Code and 49 United States Code Chapter 53 (including transportation enhancements; Federal Land Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities);
2. All regionally significant projects requiring action by the Federal Highway Administration or the Federal Transit Administration whether or not the projects are to be funded under title 23 United States Code Chapters 1 and 2 or title 49 United States Code Chapter 53 (e.g., addition of an interchange to the Interstate System with state, local, or private funds and congressionally designated projects not funded under 23 United States Code or 49 United States Code Chapter 53). For public information and conformity purposes, the Transportation Improvement Program shall include all regionally significant projects

proposed to be funded with federal funds other than those administered by the Federal Highway Administration or the Federal Transit Administration, as well as all regionally significant projects to be funded with nonfederal funds.;

3. Project or project phasing included in the Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan;
4. A financial plan that demonstrates how the approved Transportation Improvement Program can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the Transportation Improvement Program, and recommends any additional financing strategies for needed projects and programs.

PURPOSE

The purpose of the Transportation Improvement Program is to list the transportation improvements that are scheduled to be implemented within the next four fiscal years. This plan provides the guide to Federal Highway Administration, Federal Transit Administration, Texas Department of Transportation, and local officials for budgeting funds and planning design and construction of transportation and transit improvements for the near future.

A project must be included in Metropolitan Transportation Plan (long-range plan) and then the Transportation Improvement Program (short-range plan) in order to be eligible for any federal funding. The Transportation Improvement Program may be amended as funding levels change or transportation needs change. Amendments to the Transportation Improvement Program updating or adjusting amounts of listed projects, let dates, project numbers, and similar amendments will not require approval by the TAMPO Policy Committee following concurrence by Texas Department of Transportation.

DEFINITION OF AREA

The Tyler Metropolitan Planning Area includes the entire urbanized area of Tyler as defined by the 2010 Census. This revised boundary has not been released as of March 16, 2012, so the shown boundary is still based on the 2000 Census. It includes the immediate and contiguous urban area surrounding the City of Tyler most likely to be impacted by urban development during the next 25 years. The total area encompassed by the boundary is approximately 342 square miles and includes the cities of Tyler, Whitehouse, Lindale, New Chapel Hill, Noonday, and Hideaway. Please see Appendix B for the Metropolitan Area Boundary Map as approved by the TAMPO Policy Committee in 2004.

PUBLIC PARTICIPATION PROCESS

The 2013 – 2016 Transportation Improvement Program was developed in accordance with the Public Participation Plan of TAMPO. The Public Participation Plan requires one public meeting to be held to present the Transportation Improvement Program and provides for a 10-day comment period prior to the adoption of the program. A legal notice was published in the Tyler Morning Telegraph newspaper at least 72 hours prior to the beginning of the 10 day comment period; notices were posted at least 72 hours before the comment period. Additional opportunities for public involvement will be provided when and if this document is revised.

Prior to the public meeting, notices and agendas were distributed to the Tyler-area news media and were posted at the Tyler Development Center, Smith County Courthouse, and Tyler City Hall. A copy of the draft Transportation Improvement Program was made available at the City of Tyler City Clerk and Planning Department Offices, Tyler Public Library, Tyler Transit, and the Texas Department of Transportation Tyler District Office.

TAMPO also uses a website which can be accessed at www.tylerareampo.org. The draft Transportation Improvement Program, final version, past Transportation Improvement Programs, and other TAMPO documents also may be accessed on that website.

PROJECT SELECTION PROCESS

Federally funded capacity expansion and new location projects included in the Transportation Improvement Program are selected from the adopted Metropolitan Transportation Plan. Those projects included in the Metropolitan Transportation Plan are approved by the TAMPO Policy Committee through a criteria based grading methodology developed for the 2035 update. Projects advance to the Unified Transportation Program, as decided by the Texas Transportation Commission, and then to the Transportation Improvement Program based on available funding and Texas Department of Transportation resources. TAMPO is opting to utilize the statewide programming numbers (Statewide Control Section Job Numbers) for non-mobility federally funded projects. Note: The FY13 – FY16 Statewide Transportation Improvement Program will show a lump sum amount for projects listed with the statewide control section job number in non-mobility projects. See the non mobility project listing.

ENVIRONMENTAL JUSTICE

The intent of Environmental Justice is to avoid, minimize, or mitigate disproportionately high and adverse effects on minority and low-income populations; and ensure the full and fair participation by all potentially affected communities in the transportation decision-making process. The federal government has identified environmental justice as an important goal in transportation, and local and regional governments must incorporate environmental justice into transportation planning.

The legal foundation for environmental justice considerations is Title VI of the Civil Rights Act of 1964, which prohibits discrimination in any program receiving federal assistance. The Civil Rights Restoration Act of 1987 broadened the scope of Title VI, clarified the intent, and expanded the definition of the terms "programs and activities" to include all programs and activities of federal aid recipients, sub-recipients and contractors, whether such programs are federally assisted or not.

In 1994, an Executive Order (Number 12898) directed every federal agency including the United States Department of Transportation to identify and address the effects of all programs, policies, and activities on "minority populations and/or low-income populations". This order was consistent with Title VI in considering fundamental environmental justice principles affecting low income and minority populations. The three fundamental environmental justice principles are to:

- Avoid, minimize or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects on minority populations and low-income populations.
- Ensure the full and fair participation by all potentially affected communities.
- Prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

In 1997, the United State Department of Transportation issued an order that summarized and expanded on environmental justice requirements. The United State Department of Transportation order applies to all transportation planning policies decisions, and activities undertaken, funded, or approved by Federal Highway Administration, Federal Transit Administration, and Metropolitan Planning Organizations among other United State Department of Transportation components. The Federal Highway Administration and the Federal Transit Administration have jointly issued policy guidance on how environmental justice concerns can be incorporated into metropolitan transportation planning.

Environmental Justice and Transportation Planning in Tyler

As the agency responsible for coordinating the regional transportation planning process, TAMPO shall make sure that all segments of the population have been involved with the planning process. TAMPO objectives that relate to the public transportation system, the protection of the natural environment and social systems, and the public involvement process support environmental justice. This support should be evident throughout the transportation planning process, including those processes for the Metropolitan Transportation Plan, Transportation Improvement Program, and specific project planning.

The 2035 Metropolitan Transportation Plan update undertook the following process to incorporate the three environmental justice principles:

- Identify minority and low-income populations.
- Ensure public outreach effort reaches out to minority and other underrepresented groups.
- Overlay environmental justice maps with the recommended long range transportation improvements to assess broadly potential adverse impacts or disproportionate allocation of long range transportation investments towards minority and/ or low-income populations.

Environmental Justice Populations

For environmental justice analysis, the whole of Smith County is included. The geographic unit of analysis used is the Census Block Group as defined by the United States Census Bureau. The analysis uses data from the 2000 Census as the data for the 2010 Census is not yet available.

Minority Census Block Groups

An environmental justice area is defined as a census block group that has high concentration of minority and/or low-income populations when compared to the overall planning area. The minority population of individual census block groups in Smith County ranges from 0.9% to 97.5%. Minority environmental justice census block groups are determined by the minority (non-white) percentage of the population in a census block group. Any census block group with a minority population percentage equal to or greater than 50% is considered a minority environmental justice area. Of the planning area's 124 census block groups, 28 have a minority population equal to or greater than 50%. These census block groups are selected for environmental justice analysis, and are shown in Figure 1. As observed on the map, census block groups having high minority population are in Tyler and are generally inside Loop 323. One census block group located east of Loop 323 along TX 31 and partly within the metropolitan planning area has nearly 60% minority.

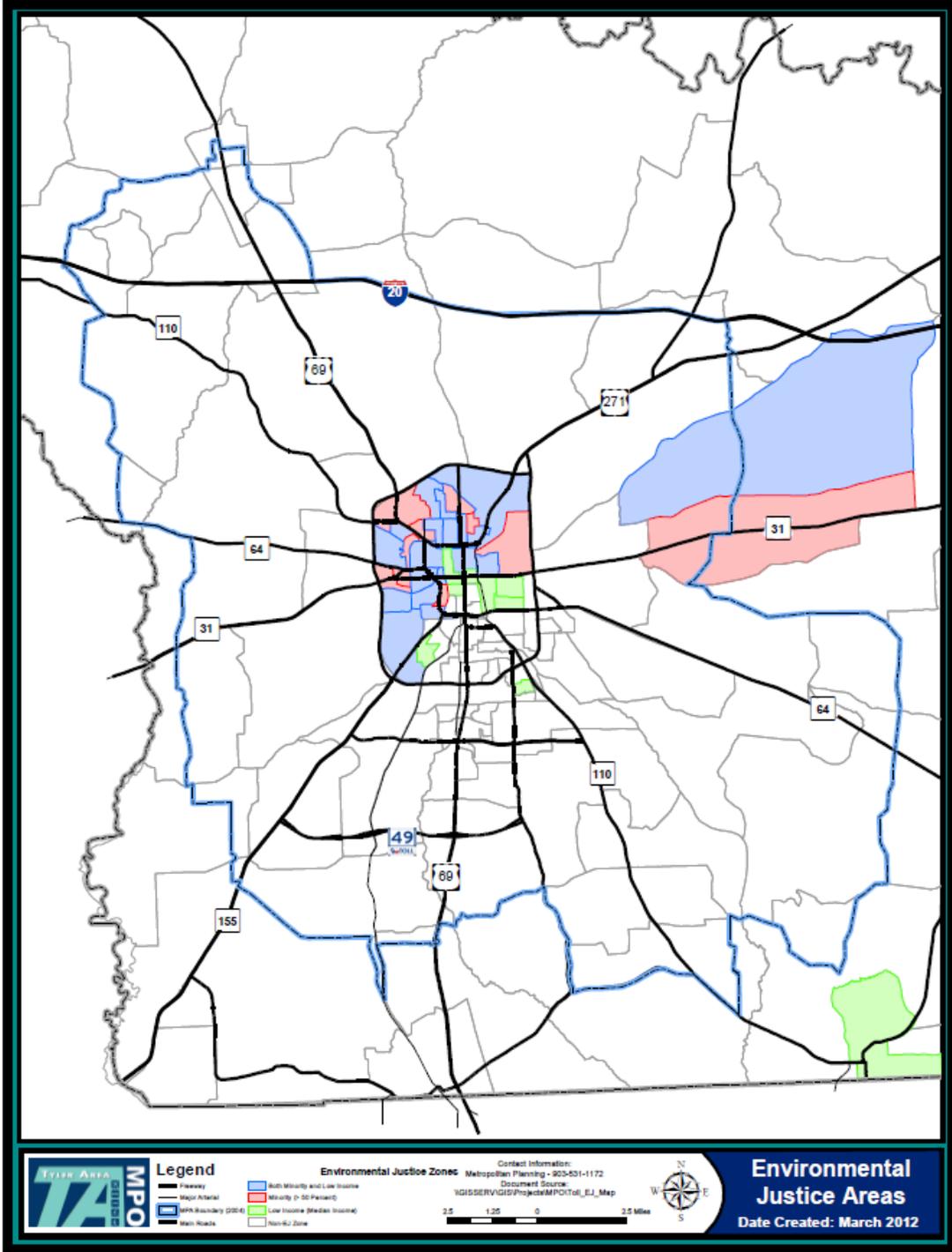
Low-Income Census Block Groups

The Department of Housing and Urban Development's definition of low-income in Title 24 Code of Federal Regulations 5.603(b) is adopted to determine which census blocks in the county have high concentrations of low-income households. The Department of Housing and Urban Development defines low-income as "a family whose annual income does not exceed 80 percent of the median income for the area." The distribution of median household incomes (in 1999 dollars) across all census block groups in Smith County is about \$34,700. The criteria for determining a low-income census block group is determined as those census block groups with household median income of 80% of \$34,700 or \$27,760 and below. Of the planning area's 124 census block groups, 26 census block groups have median incomes less than \$27,760 and therefore qualify as low-income environmental justice areas. The census block groups selected for environmental justice analysis are shown in Figure 1. As observed on the map, census block groups having high low-income population also are generally located in Tyler inside Loop 323.

Environmental Justice Analysis

Looking at Figure 1, one can observe that the minority and low-income census block groups are closely related. That is, they are concentrated in Tyler largely inside Loop 323. The Tyler planning area follows the trend in the majority of United States cities in having a low-income and high minority city core with more affluent and mostly white suburbs. TAMPO is committed to avoiding disproportionately adverse impacts on minority and low-income populations, as well as disproportionate adverse impacts on the elderly, persons with disabilities, and those without private automobiles for inclusion in public involvement efforts and for transportation needs assessments. TAMPO uses several techniques to ensure underserved populations are involved in the transportation planning process. Techniques include staff presentations to community groups, providing public notices, and advertising in newspapers that serve minority populations.

ENVIRONMENTAL JUSTICE AREAS FIGURE 1



PROGRESS FROM PREVIOUS YEARS

Progress for TAMPO is shown through publishing a list of projects annually that were let in the previous fiscal year. The previous transportation improvement program included the fiscal years of 2011 through 2014. The Highway and Transit Projects that were let in FY 2011 are detailed in Table 1 in the Fiscal Year 2011 Annual Project Listing. All projects let in the 2012 and 2013 Fiscal Years will be published as the 2012 Annual Project Listing in December 2012 and the 2013 Annual Project Listing in December 2013.

PROJECT IMPLEMENTATION/PROGRESS FROM PREVIOUS YEARS

CSJ NUMBER	PROJECT ID	PROJECT LOCATION	FROM	TO	PROJECT TYPE	ORIGINAL LET DATE		REVISED LET DATE		LET	COMPLETED	DELAYED
						LET DATE	LET DATE	LET DATE	LET DATE			
3487-02-007	SM-29	Loop 49, Segment 5	FM 756	SH 110	Construct 2 lanes controlled access toll road on new location: ultimate 4 lane facility	2009	01/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
0191-01-063	SM-27	US 69	At FM 346		Construct grade separated interchange	2009	12/2010	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3487-02-010	SM-29	Loop 49, Segment 5	FM 756	SH 110	Install electronic toll gantries and equipment for new 2-lane toll road	2010	01/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3487-01-004	SM-30	Loop 49, Segment 3A	SH 31	SH 155	Construct 2 lanes controlled access toll road on new location: ultimate 4 lane facility	2009	06/2009	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3487-01-900	SM-30	Loop 49, Segment 3A	SH 31	SH 155	Install electronic toll gantries and equipment for new 2-lane toll road	2009	06/2009	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3487-01-006	SM-30	Loop 49, Segment 3B	IH 20	SH 31	Construct 2 lanes controlled access toll road on new location: ultimate 4 lane facility	2010	07/2010	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

AIR QUALITY ISSUES

The Clean Air Act requires the United States Environmental Protection Agency to set limits on how much of a particular pollutant can be in the air anywhere in the United States. National Ambient Air Quality Standards are the pollutant limits set by the Environmental Protection Agency; they define the allowable concentration of pollution in the air for six different pollutants:

- Carbon Monoxide;
- Lead;
- Nitrogen Dioxide;
- Particulate Matter;
- Ozone, and
- Sulfur Dioxide.

The Clean Air Act specifies how areas within the country are designated as either “attainment” or “non-attainment” of an air quality standard, and provides Environmental Protection Agency the authority to define the boundaries of non-attainment areas. For areas designated as non-attainment for one or more National Ambient Air Quality Standards, the Clean Air Act defines a specific timetable to attain the standard and requires that non-attainment areas demonstrate reasonable and steady progress in reducing air pollution emissions until such time that an area can demonstrate attainment. Each state must develop and submit a State Implementation Plan that addresses each pollutant for which it fails to meet the National Ambient Air Quality Standards. Individual state air quality agencies are responsible for defining the overall regional plan to reduce air pollution emissions to levels that will enable attainment and maintenance of the National Ambient Air Quality Standards. This strategy is articulated through the State Implementation Plan.

Early Action Compact

Ozone concentrations measured at the Gregg County Airport near Longview have exceeded both the 1-hour and 8-hour National Ambient Air Quality Standards for ozone. In 1996, the Tyler/Longview/Marshall area became a Flexible Attainment Region and a mechanism for developing strategies to attain the 1-hour ozone standard was implemented under a Memorandum of Agreement (Flexible Attainment Region Memorandum of Agreement, September 16, 1996). The Tyler/Longview/Marshall area receives funding from the Texas legislature to address ozone air quality issues. These resources have funded studies through the East Texas Council of Governments under the technical and policy direction of the North East Texas Air Care organization. In 1999, the consulting firm ENVIRON completed an ozone modeling study for two 1-hour ozone episodes that included future year modeling for 2007 and an evaluation of

local emission reduction strategies. In May 2002, a State Implementation Plan for Northeast Texas that demonstrated attainment of the 1-hour ozone standard by 20071 was submitted.

In 1997, the Environmental Protection Agency promulgated an 8-hour National Ambient Air Quality Standards for ozone that was more stringent than the previous 1-hour standard. The 8-hour ozone National Ambient Air Quality Standards was challenged in court and was eventually upheld in 2002 by the United States Supreme Court. Environmental Protection Agency designated all five North East Texas Air Care counties as 8-hour ozone attainment areas on April 15, 2004.

On December 20, 2002, local governments in a five county area of Northeast Texas (Gregg, Harrison, Rusk, Smith, and Upshur counties) entered into an Early Action Compact with the Environmental Protection Agency and Texas Commission on Environmental Quality. The purpose of the early action compact was to develop and implement a Clean Air Action Plan that would reduce ground level ozone concentrations throughout the five county area to comply with the 8-hour ozone standard by December 31, 2007 and maintain the standard beyond that date.

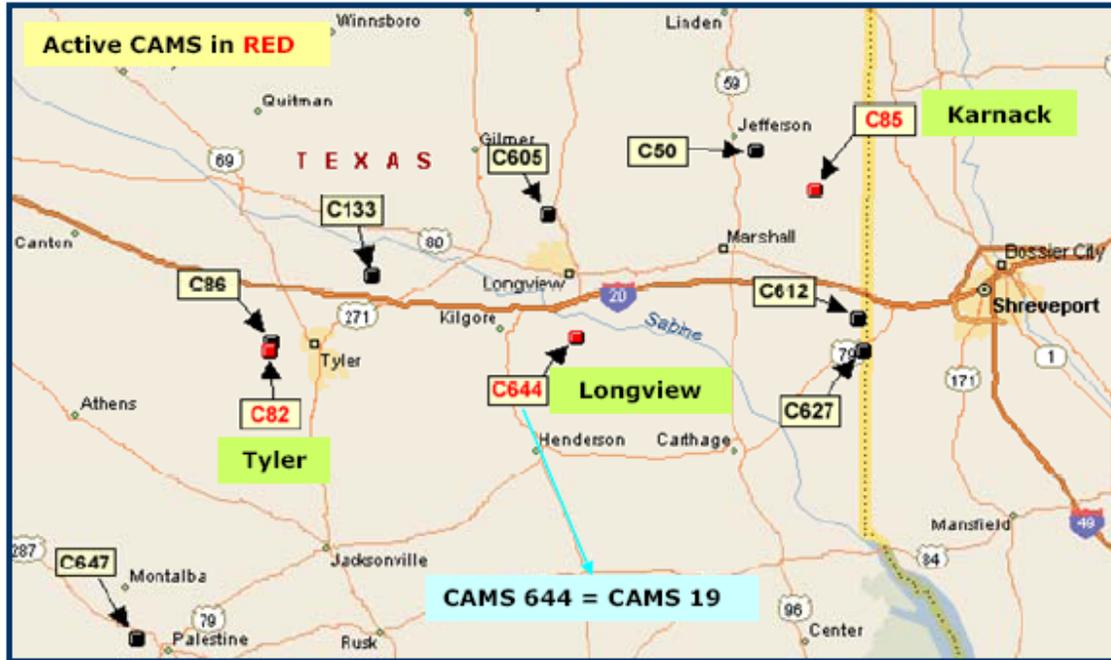
In exchange for early implementation action for the 8-hour ozone standard, Environmental Protection Agency deferred the effective dates of designation for those areas that would have been designated nonattainment for the 0.08 parts per million 8-hour ozone National Ambient Air Quality Standards. The deferral of the effective date had the effect of also deferring the application of specific Clean Air Act requirements in these early action compact areas, including the New Source Review and Conformity Programs. The early action compact program concluded in the spring of 2008. At that time, the Environmental Protection Agency designated as 'attainment' those early action compact areas that had attained the ozone National Ambient Air Quality Standards and affirmed a nonattainment designation for the one area that had not attained the National Ambient Air Quality Standards for ozone. Northeast Texas was recommended for attainment by the Governor Rick Perry on October 31, 2011, and declared in attainment by the Environmental Protection Agency on December 9, 2011.

Ozone Status and Trends

Figure 2 shows the locations of three active Continuous Air Monitoring Stations (CAMS-19, CAMS-82, and CAMS-85) in the Tyler/Longview/Marshall area of Northeast Texas. The Texas Commission on Environmental Quality operates these stations to monitor compliance with the National Ambient Air Quality Standards for ozone. Historically, the highest ozone concentrations have been recorded at the Longview monitor (CAMS-19) located at the Gregg County airport. Ozone monitoring commenced in 1995 at Tyler Airport (CAMS-86)

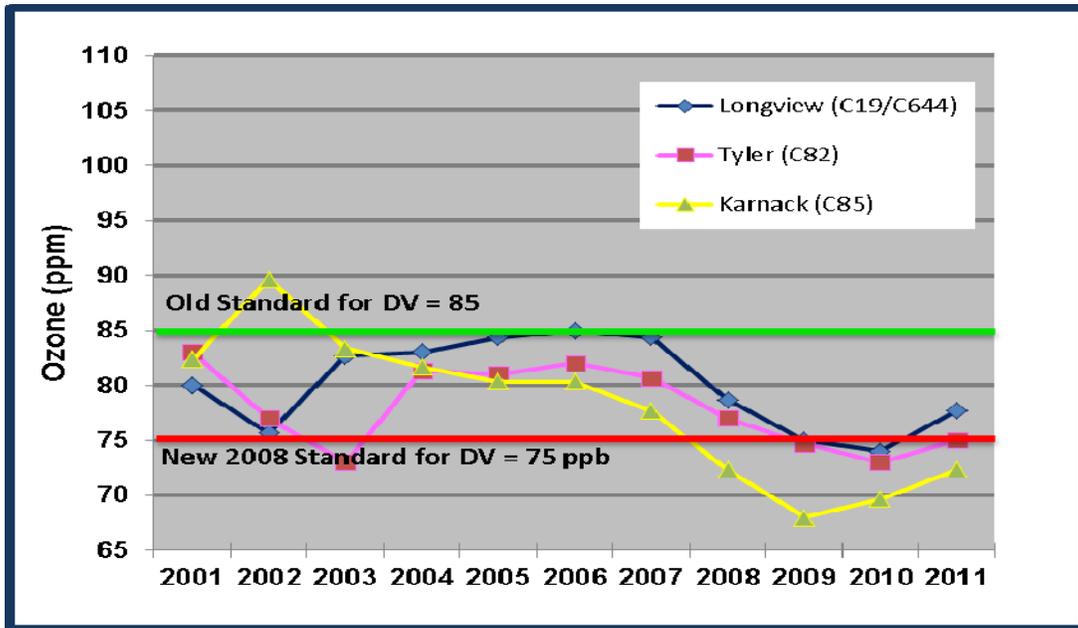
although the monitor was relocated within the airport in 2000 due to construction and assigned a new number (CAMS-82).

CONTINUOUS AIR MONITORING STATIONS FIGURE 2



The annual 4th highest 8-hour ozone values at monitors in Northeast Texas for recent years are shown in graphical form in Figure 3. The ozone data for the last four years show that 2011 was a relatively high ozone year in Northeast Texas; the 2011 ozone values for the Longview monitor increased the three year averages used to calculate the 2009-2011 design values to the point where this monitor was out of compliance with the 8-hour standard at the end of 2011. On the other hand, the lowest 4th high ozone values in the last decade at the Northeast Texas monitors occurred in 2009. The 2005-2007 design values are all 84 ppb or less, which means that all Northeast Texas monitors, including Longview, were in compliance with the 8-hour ozone standard of 0.08 parts per million as of the end of the Early Action Compact on December 31, 2007.

**ANNUAL 4TH HIGHEST 8-HOUR OZONE TRENDS
FIGURE 3**



Ozone Attainment Status and New Ozone Standard in 2008

The Environmental Protection Agency’s National Ambient Air Quality Standard for ozone includes both a 1-hour average standard and an 8-hour average standard. The 1-hour standard limits the frequency with which the daily maximum 1-hour average concentration can exceed 0.12 parts per million to once per year (averaged over three years) while the 8-hour standard sets a maximum level (0.075 parts per million) for the three year running average of the annual fourth-highest daily maximum 8-hour average concentration. Environmental Protection Agency designated all five North East Texas Air Care counties as 8-hour ozone attainment areas on December 9, 2011.

In March 2008, the Environmental Protection Agency promulgated a new, more stringent 8-hour ozone standard of 75 parts per million. The new standard was developed to provide increased protection against health effects associated with ozone exposure. In September, 2009, the Environmental Protection Agency announced it was reconsidering the 2008 ozone standards, but announced on September 22, 2011, that they would continue to implement the 2008 standard while being mindful of the President’s and Administrator’s direction in response to the recession of 2008. The Environmental Protection Agency accepted updated designation recommendations from the Texas Commission on Environmental Quality on October 31, 2011, based on 2008-2010 air quality data. The Final Rule for the new National Ambient Air Quality Standard is scheduled for completion by July 2014.

Transportation Planning and Air Quality

The primary causes of ozone in the environment are nitrogen oxides and volatile organic compound emissions from industrial facilities and electric utilities, motor vehicle exhaust, gasoline vapors, trees, and chemical solvents. According to the U.S. Department of Energy, transportation-related carbon dioxide emissions (a volatile organic compound) account for one third of total carbon dioxide emissions worldwide. A 2006 Federal Highway Administration publication indicated that the U.S. contributes 45% of the total worldwide vehicle emissions. That is why the Clean Air Act Amendments of 1990 contained a focus on the reduction of vehicle emissions through transportation planning.

Emissions from automobiles and trucks are one source of ground level ozone and therefore future traffic volumes and congestion levels may impact attainment status in the Tyler region. In developing transportation programs and policies, efforts should be taken to ensure that these environmental impacts are considered and that transportation planning is compatible with federal and state air quality requirements.

There are several methods to control ozone including annual inspections of automobiles to measure tailpipe exhaust and the installation of special nozzles on gas pumps that collect vapors. Additionally, other methods include educating the public about carpooling or various rideshare programs and actively promoting the Tyler Transit system. Increasing ridership on the transit system will aid in the decrease of ozone and automobile emissions.

As part of Northeast Texas' Clean Air Action plan a number of enforceable and voluntary measures were identified to control emission levels in the region. Initiatives that are currently being undertaken to help control on road vehicle emissions include:

- The Department of Energy "Clean Cities Program" voluntary on-road vehicle emission reductions, the East Texas Clean Cities Coalition, coordinated by the East Texas Council of Governments, has successfully obtained a Clean Cities Designation for the region from Department of Energy. East Texas Clean Cities Coalition promotes the use of alternative fuels to gasoline and diesel, such as propane, natural gas, ethanol, and biodiesel. Funding for clean-fueled propane vans for local transit agencies with 23 propane-fueled vans placed in service by the end of 2005.
- Eighteen new lower emitting propane heavy duty (Class 2b) vans were purchased in 2003 and 2004 for the East Texas Council of Governments' Rural Transportation Program (10 vans), the City of Longview (7 vans), and Tyler Transit (1 van). The average miles per year driven by these vehicles is 36,820.

- Public awareness program: The Northeast Texas Air Care runs an annual public education and ozone awareness program for the five county Tyler/Longview/Marshall area. The program includes the following elements: an ozone watch and warning communications network between local governments and industries to communicate ozone action day forecasts issued by the Texas Commission of Environmental Quality; a North East Texas Air Care website (<http://www.netac.org>); production and distribution of public service announcements; school programs and teacher training workshops; distribution of public information and educational materials; and an annual ozone season kick-off meeting for northeast Texas.

AMERICANS WITH DISABILITIES ACT

Paratransit is a shared ride public transportation service, allowing door to door assistance, to people with disabilities who are unable to use fixed-route buses. The paratransit system offers transportation to certified riders using modern, handicap accessible vehicles. Riders who are unable to access vehicles by using steps may use the wheelchair lift.

The Texas Department of Transportation, Tyler District, continues to build American with Disabilities Act compliant curb ramps as part of their annual letting program. Americans with Disabilities Act compliant design standards are used as part of the design process for all major mobility projects undertaken in the region.

TAMPO has chosen to show both mobility and non-mobility projects for the area. The non-mobility or lump-sum categorized projects are included after the Highway Projects: Mobility section.

GLOSSARY

SUPPLEMENTING THE FOLLOWING PROJECT LISTING AND EXPLAINING TERMS AND ITEMS SHOWN

CATEGORY:

Federal Funding Category – Major categories of Federal funding as established by the Transportation Equity Act for the 21st Century. Categories are:

IC	Interstate Construction
IM	Interstate Maintenance
NH	National Highway System
STP	Surface Transportation Program
CM	Congestion Mitigation and Air Quality Funds
BR	On/Off System Bridge Rehabilitation
DSB	Donor State Bonus Funds
MA	Minimum Allocation Funds
FLHP	Federal Land Highway Program
FTA	Federal Transit Administration Funding
LET Date	Bid Let Date

STATEWIDE CONTROL SECTION JOB NUMBER:

Programming number utilized for statewide lump sum funded projects.

CSJ:

Control Section Job Number – Texas Department of Transportation assigned number for projects entered into the Unified Transportation Plan.

MAP KEY:

Identifies the project on the maps retained at the TAMPO office and GIS data files.

PROJECT ID:

Project identification code assigned by TAMPO. Used to relate projects to the Metropolitan Transportation Plan.

**HIGHWAY PROJECTS
MOBILITY**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2075-01-055	LP 323	C,E,R	TYLER		\$ 670,140
LIMITS FROM SH 31 (W) IN TYLER, N 0.295 MI						REVISION DATE: 07/2012	
LIMITS TO: ELM ST						MPO PROJ NUM: SM-48	
PROJECT WIDEN FOR TURN LANES						FUNDING CAT(S): 3-Prop 12	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 29,400		\$ 670,140	3-Prop 12:	\$ 670,140	\$	\$
ROW PURCHASE:	\$	TOTAL:		\$ 670,140	\$	\$	\$ 670,140
CONST COST:	\$ 600,000						
CONST ENG:	\$ 40,740						
CONTING:	\$ 12,600						
IND COSTS:	\$ 42,300						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 765,480						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2075-02-045	LP 323	C,E,R	TYLER		\$ 6,628,650
LIMITS FROM 0.6 MI S OF SH 31 (SHAW ST), N						REVISION DATE: 07/2012	
LIMITS TO: SH 31 (W) IN TYLER						MPO PROJ NUM: SM-48	
PROJECT WIDEN FROM 4 LNS TO 6 LNS & REPLACE COTTON BELT R/R U/P						FUNDING CAT(S): 3-Prop 12	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY: REPLACE EXISTING RAILROAD UNDERPASS WIDEN FROM 4 LANES TO 6 LANES PROP 12 FUNDED	
P7:							

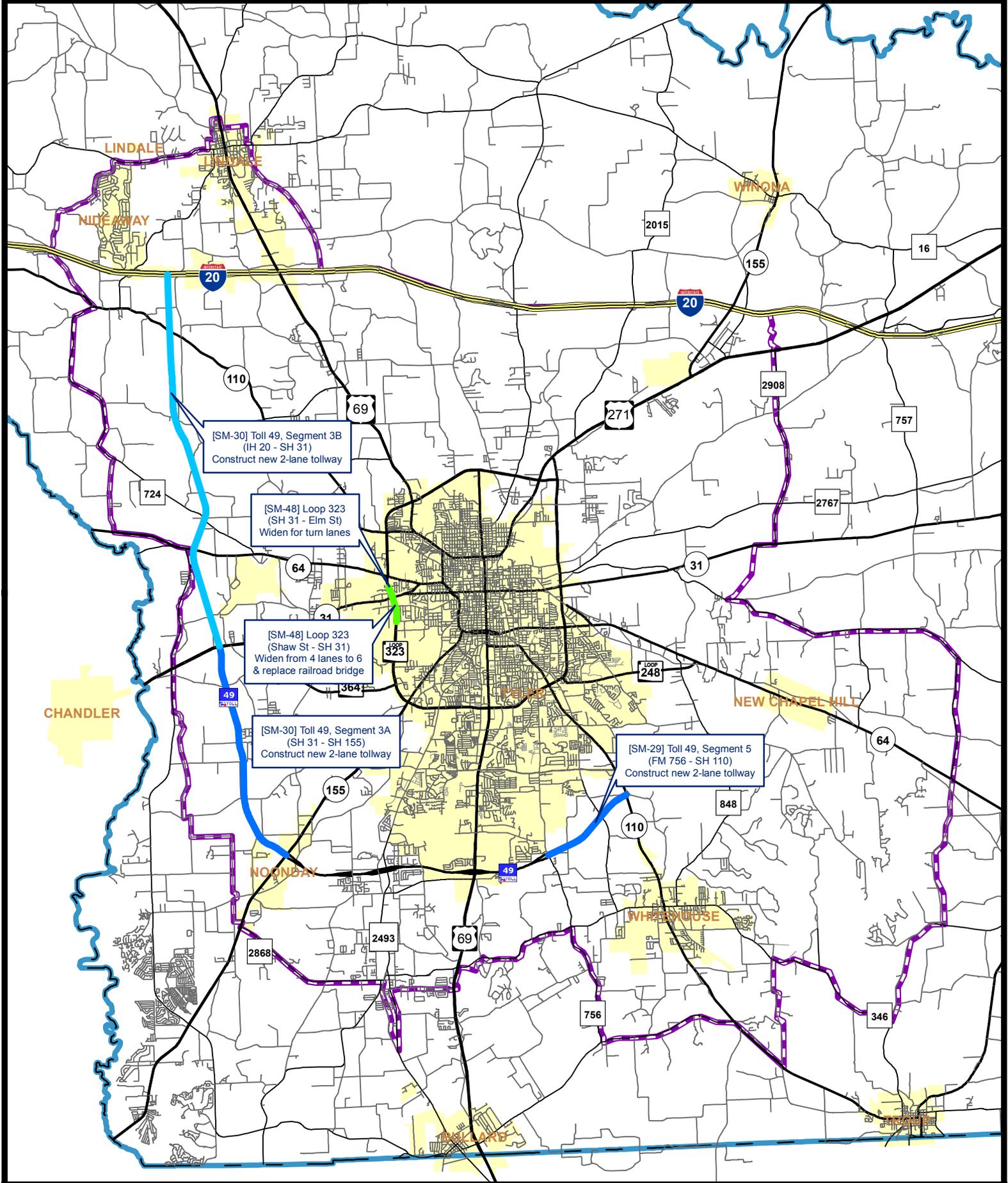
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 289,100		\$ 6,628,650	3-Prop 12:	\$ 6,628,650	\$	\$
ROW PURCHASE:	\$	TOTAL:		\$ 6,628,650	\$	\$	\$ 6,628,650
CONST COST:	\$ 5,900,000						
CONST ENG:	\$ 439,550						
CONTING:	\$						
IND COSTS:	\$ 415,950						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 7,185,610						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

No Projects identified in FY 2014, FY 2015 or FY 2016

There are no proposed projects scheduled for FY 2014, FY 2015 and FY 2016.



 MPO Boundary **Start Year** **Opening Year**
 County Boundary 2013 2012 2013
 City Limits



2013 - 2016
Transportation Improvement Program
Highway Projects

TRANSIT PROJECTS

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,176
	SR-PT6	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$23,044
Project Phase		Fiscal Year Cost	\$115,220
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$115,220
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$552,230
	SR-PT6	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$138,058
Project Phase		Fiscal Year Cost	\$690,288
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$690,288
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
	SR-PT6	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$4,000
Project Phase		Fiscal Year Cost	\$20,000
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
	SR-PT6	State Funds from TxDOT	\$0
Apportionment Year	2013	Other Funds	\$2,000
Project Phase		Fiscal Year Cost	\$10,000
Brief Project Description	Security expenses such as cameras, personel, alarm systems.	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$493,556
	SR-PT6	State Funds from TxDOT	\$209,763
Apportionment Year	2013	Other Funds	\$283,793
Project Phase		Fiscal Year Cost	\$987,111
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$987,111
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	SR-PT6	State Funds from TxDOT	\$118,768
Apportionment Year	2013	Other Funds	\$29,692
Project Phase		Fiscal Year Cost	\$148,460
Brief Project Description		Total Project Cost	\$148,460
	Purchase of Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,176
	SR-PT7	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$23,044
Project Phase		Fiscal Year Cost	\$115,220
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$115,220
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$579,842
	SR-PT7	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$144,961
Project Phase		Fiscal Year Cost	\$724,803
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$724,803
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
	SR-PT7	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$4,000
Project Phase		Fiscal Year Cost	\$20,000
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
	SR-PT7	State Funds from TxDOT	\$0
Apportionment Year	2014	Other Funds	\$2,000
Project Phase		Fiscal Year Cost	\$10,000
Brief Project Description	Security expenses such as cameras, personel, alarm systems.	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$513,298
	SR-PT7	State Funds from TxDOT	\$209,763
Apportionment Year	2014	Other Funds	\$303,535
Project Phase		Fiscal Year Cost	\$1,026,596
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$1,026,596
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	SR-PT7	State Funds from TxDOT	\$123,519
Apportionment Year	2014	Other Funds	\$30,880
Project Phase		Fiscal Year Cost	\$154,399
Brief Project Description		Total Project Cost	\$154,399
	Purchase of Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$92,176
	SR-PT8	State Funds from TxDOT	\$0
Apportionment Year	2015	Other Funds	\$23,044
Project Phase		Fiscal Year Cost	\$115,220
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$115,220
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$608,834
	SR-PT8	State Funds from TxDOT	\$0
Apportionment Year	2015	Other Funds	\$152,209
Project Phase		Fiscal Year Cost	\$761,043
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$761,043
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
	SR-PT8	State Funds from TxDOT	\$0
Apportionment Year	2015	Other Funds	\$4,000
Project Phase		Fiscal Year Cost	\$20,000
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
	SR-PT8	State Funds from TxDOT	\$0
Apportionment Year	2015	Other Funds	\$2,000
Project Phase		Fiscal Year Cost	\$10,000
Brief Project Description	Security expenses such as cameras, personel, alarm systems.	Total Project Cost	\$10,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**FY 2015 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$533,830
	SR-PT8	State Funds from TxDOT	\$209,763
Apportionment Year	2015	Other Funds	\$324,067
Project Phase		Fiscal Year Cost	\$1,067,660
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$1,067,660
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	SR-PT8	State Funds from TxDOT	\$128,460
Apportionment Year	2015	Other Funds	\$32,115
Project Phase		Fiscal Year Cost	\$160,575
Brief Project Description		Total Project Cost	\$160,575
	Purchase of Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$94,016
	SR-PT9	State Funds from TxDOT	\$0
Apportionment Year	2016	Other Funds	\$23,504
Project Phase		Fiscal Year Cost	\$117,520
Brief Project Description	Capital expenses related to Americans with Disability Act such as wheelchair ramps, bus repairs, etc.	Total Project Cost	\$117,520
Sec 5309 ID Number	NA	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$639,276
	SR-PT9	State Funds from TxDOT	\$0
Apportionment Year	2016	Other Funds	\$159,819
Project Phase		Fiscal Year Cost	\$799,095
Brief Project Description	Capital and preventative maintenance expenses such as buses, bus maintenance.	Total Project Cost	\$799,095
Sec 5309 ID Number	NA	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
	SR-PT9	State Funds from TxDOT	\$0
Apportionment Year	2016	Other Funds	\$4,000
Project Phase		Fiscal Year Cost	\$20,000
Brief Project Description	Planning - short term planning such as administrative costs.	Total Project Cost	\$20,000
Sec 5309 ID Number	NA	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$8,000
	SR-PT9	State Funds from TxDOT	\$0
Apportionment Year	2016	Other Funds	\$2,000
Project Phase		Fiscal Year Cost	\$10,000
Brief Project Description	Security expenses such as cameras, personel, alarm systems.	Total Project Cost	\$10,000
Sec 5309 ID Number	NA	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**FY 2016 TRANSIT PROJECT DESCRIPTIONS
TYLER AREA MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Tyler

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$555,183
	SR-PT9	State Funds from TxDOT	\$209,763
Apportionment Year	2016	Other Funds	\$345,420
Project Phase		Fiscal Year Cost	\$1,110,366
Brief Project Description	Operating expenses such as personnel salaries, fuel, utilities, etc.	Total Project Cost	\$1,110,366
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Tyler Transit	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
	SR-PT9	State Funds from TxDOT	\$133,598
Apportionment Year	2016	Other Funds	\$33,400
Project Phase		Fiscal Year Cost	\$166,998
Brief Project Description		Total Project Cost	\$166,998
	Purchase of Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	
Amendment Date & Action		(Date & Amount)	\$0

FINANCIAL SUMMARY

Tyler Area Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$7,298,790	\$7,298,790	\$5,961,756	\$5,961,756	\$0	\$0	\$0	\$0	\$13,260,546	\$13,260,546
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$7,298,790	\$7,298,790	\$5,961,756	\$5,961,756	\$0	\$0	\$0	\$0	\$13,260,546	\$13,260,546

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$5,961,756	\$0	\$0	\$5,961,756
CAT 3 - Prop 12	\$7,298,790	\$0	\$0	\$0	\$7,298,790
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$7,298,790	\$5,961,756	\$0	\$0	\$13,260,546

Transit Financial Summary
Tyler Area Metropolitan Planning Organization
FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of November 13, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,161,962	660,658	1,822,620	1,209,316	687,303	1,896,619	1,258,840	715,083	1,973,923
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	148,460	148,460	0	154,399	154,399	0	160,575	160,575
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	0- 1,047,538	0 166,600	0 1,214,138			0			0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	0 1,376,123	0 81,600	0 1,457,723			0			0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA (State of Good Repair)	0 38,400	0 9,600	0 48,000			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$3,624,023	\$1,057,318	\$4,681,341	\$1,209,316	\$841,702	\$2,051,018	\$1,258,840	\$875,658	\$2,134,498
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded		248,200	0 248,200			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

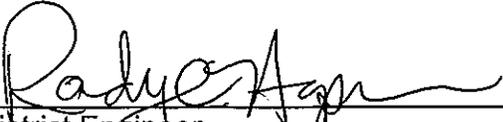
Transit Program	FY 2016			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,312,475	744,506	2,056,981	4,942,593	2,807,550	7,750,143
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	166,998	166,998	0	630,432	630,432
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	1,047,538	166,600	1,214,138
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	1,376,123	81,600	1,457,723
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	38,400	9,600	48,000
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$1,312,475	\$911,504	\$2,223,979	\$7,404,654	\$3,695,782	\$11,100,436
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0	248,200		\$248,200

MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the Tyler Area Metropolitan Planning Organization for the Tyler urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. section 324 and 29 U.S.C. section 794;
- (3) Section 1101(b) of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L.109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities;

TEXAS DEPARTMENT
OF TRANSPORTATION
TYLER DISTRICT

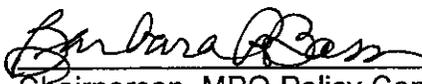


District Engineer

Date

6/29/10

TYLER AREA METROPOLITAN
PLANNING ORGANIZATION
POLICY BOARD CHAIRPERSON



Chairperson, MPO Policy Committee

Date

6-28-10

APPENDICES

APPENDIX A

HIGHWAY PROJECTS NON-MOBILITY

The following non-mobility projects are provided to reflect more accurately the total transportation system improvements planned for the Tyler Area Metropolitan Area. The Tyler Area MPO has opted to utilize the grouped projects category listing. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available at a later time, the funds can be advanced into these additional projects.

Grouped Project CSJs

Table 1

Definition of Grouped Projects for Use in the STIP
Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

Grouped Project CSJs

Table 1

Definition of Grouped Projects for Use in the STIP
Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

File: PPD 24 (STIP)
W:\Final\Planning\STIP\General\Grouped Projects STIP Letter-revised Table 1 05-18-2005.jmc

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
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GROUPED PROJECTS

TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	SMITH	0345-02-051	SH 110	C,E	TROUP		\$ 500,584	
LIMITS FROM 0.7 MI S OF FM 346 (HAGAN RD), S						REVISION DATE: 07/2012		
LIMITS TO: 0.1 MI S OF FM 1089 (CHEROKEE C/L)						MPO PROJ NUM: SM-47		
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1		
DESCR:								
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 22,830	COST OF APPROVED PHASES: \$ 500,584	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ ()		1-PRVNT	\$ 400,467	\$ 100,117	\$ ()	\$ ()	\$ 500,584*
CONST COST:	\$ 465,920		TOTAL:	\$ 400,467	\$ 100,117	\$ ()	\$ ()	\$ 500,584
CONST ENG:	\$ 11,834							
CONTING:	\$ 2,605							
IND COSTS:	\$ 32,847							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 544,055							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	SMITH	1151-01-012	FM 848	C,E	WHITEHOUSE		\$ 232,414	
LIMITS FROM SH 64 AT BASCOM, S						REVISION DATE: 07/2012		
LIMITS TO: FM 346 IN WHITEHOUSE						MPO PROJ NUM: SM-47		
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1		
DESCR:								
REMARKS THIS PROJECT ALSO INCLUDED IN 2011 - 2014 STIP						PROJECT HISTORY: SEAL COAT & PAVEMENT MARKINGS		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 10,600	COST OF APPROVED PHASES: \$ 232,414	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ ()		1-PRVNT	\$ 185,931	\$ 46,483	\$ ()	\$ ()	\$ 232,414*
CONST COST:	\$ 216,320		TOTAL:	\$ 185,931	\$ 46,483	\$ ()	\$ ()	\$ 232,414
CONST ENG:	\$ 5,495							
CONTING:	\$ 1,211							
IND COSTS:	\$ 15,251							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 252,597							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	SMITH	2654-01-020	FM 2661	C,E			\$ 396,668	
LIMITS FROM SH 64, S						REVISION DATE: 07/2012		
LIMITS TO: 3.5 MI N OF SH 155(BIG EDDY/CR1261)						MPO PROJ NUM: SM-47		
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1		
DESCR:								
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY: ADDED NOV 2010 REV		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 18,091	COST OF APPROVED PHASES: \$ 396,668	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ ()		1-PRVNT	\$ 317,334	\$ 79,334	\$ ()	\$ ()	\$ 396,668*
CONST COST:	\$ 369,200		TOTAL:	\$ 317,334	\$ 79,334	\$ ()	\$ ()	\$ 396,668
CONST ENG:	\$ 9,375							
CONTING:	\$ 2,065							
IND COSTS:	\$ 26,025							
BND FINANCING:	\$ ()							
TOTAL PRJ COST:	\$ 431,115							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-16-066	CR	C,E	TYLER		\$ 1,285,284
LIMITS FROM CR 1141 AT INDIAN CR & SO.PAC R/R						REVISION DATE: 07/2012	
LIMITS TO: STR# AA01-29-001 & 2, W OF TYLER						MPO PROJ NUM: SM-48	
PROJECT REPLACE BRIDGES AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 56,056	\$ 1,285,284	6-STRUCT RHB:	\$ 1,028,227	\$ 257,057	\$ C	\$ C	\$ 1,285,284*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,028,227	\$ 257,057	\$ C	\$ C	\$ 1,285,284
CONST COST:	\$ 1,144,000							
CONST ENG:	\$ 85,228							
CONTING:	\$ C							
IND COSTS:	\$ 80,652							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,393,278							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0910-16-103	CR	C,E	TYLER		\$ 362,216
LIMITS FROM CR 132 AT HENSHAW CREEK						REVISION DATE: 07/2012	
LIMITS TO: STR #AA02-83-001						MPO PROJ NUM: SM-48	
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6	
DESCR:						PROJECT HISTORY: REPLACE BRIDGE AND APPROACHES	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 15,798	\$ 362,216	6-STRUCT RHB:	\$ 289,773	\$ 72,443	\$ C	\$ C	\$ 362,216*
ROW PURCHASE:	\$ C		TOTAL:	\$ 289,773	\$ 72,443	\$ C	\$ C	\$ 362,216
CONST COST:	\$ 322,400							
CONST ENG:	\$ 24,019							
CONTING:	\$ C							
IND COSTS:	\$ 22,725							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 392,651							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	1790-02-037	LP 323	C,E	TYLER		\$ 2,817,880
LIMITS FROM 0.5 MI E OF US 271(AMER LEG RD), S						REVISION DATE: 07/2012	
LIMITS TO: 25 MI N OF FM2767(COMMERCE)IN TYLR						MPO PROJ NUM: SM-47	
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: RESURFACE ROADWAY	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 127,400	\$ 2,817,880	1-PRVNT	\$ 2,254,304	\$ 563,576	\$ C	\$ C	\$ 2,817,880*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,254,304	\$ 563,576	\$ C	\$ C	\$ 2,817,880
CONST COST:	\$ 2,600,000							
CONST ENG:	\$ 90,480							
CONTING:	\$ 45,500							
IND COSTS:	\$ 183,300							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,128,320							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2075-01-053	LP 323	C,E	TYLER		\$ 2,817,880
LIMITS FROM US 69 (N) IN TYLER, E						REVISION DATE: 07/2012	
LIMITS TO: LP323, 5 MI E OF US271(AMER LEG RD)						MPO PROJ NUM: SM-47	
PROJECT RESURFACE ROADWAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY: RESURFACE ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 127,400	\$ 2,817,880	1-PRVNT	\$ 2,254,304	\$ 563,576	\$ C	\$ C	\$ 2,817,880*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,254,304	\$ 563,576	\$ C	\$ C	\$ 2,817,880
CONST COST:	\$ 2,600,000							
CONST ENG:	\$ 90,480							
CONTING:	\$ 45,500							
IND COSTS:	\$ 183,300							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,128,320							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0492-01-039	FM 14	C,E			\$ 739,409
LIMITS FROM 2.4 MI S OF IH 20(CR329/FORD RD), S						REVISION DATE: 07/2012	
LIMITS TO: 1.2 MI N OF LP 323 (CR3154/HOYT RD)						MPO PROJ NUM: SM-47	
PROJECT WIDEN ROADWAY FOR CENTER TURN LANE						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 33,124	\$ 739,409	1-PRVNT	\$ 591,527	\$ 147,882	\$ C	\$ C	\$ 739,409*
ROW PURCHASE:	\$ C		TOTAL:	\$ 591,527	\$ 147,882	\$ C	\$ C	\$ 739,409
CONST COST:	\$ 676,000							
CONST ENG:	\$ 30,285							
CONTING:	\$ C							
IND COSTS:	\$ 47,655							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 813,972							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2833-01-011	SP 364	C,E	TYLER		\$ 2,275,104
LIMITS FROM SH 31, SE						REVISION DATE: 07/2012	
LIMITS TO: SL 323 IN TYLER						MPO PROJ NUM: SM-47	
PROJECT RESURFACE RDWY & WIDEN FOR TURN LANES AT 0.6 MI W OF SL 323 (SCENIC DR.)						FUNDING CAT(S): 1	
DESCR:							
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						PROJECT HISTORY: PLANE & RESURFACE ROADWAY	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 101,920	\$ 2,275,104	1-PRVNT	\$ 1,820,083	\$ 455,021	\$ C	\$ C	\$ 2,275,104*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,820,083	\$ 455,021	\$ C	\$ C	\$ 2,275,104
CONST COST:	\$ 2,080,000							
CONST ENG:	\$ 93,184							
CONTING:	\$ C							
IND COSTS:	\$ 146,640							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,504,528							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2833-01-012	SP 364	C,E	TYLER		\$ 393,686
LIMITS FROM 1.7 MI SE OF SH 31(GREENBRIAR), E						REVISION DATE: 07/2012	
LIMITS TO: 0.4 MI W OF SL 323 IN TYLER						MPO PROJ NUM: SNM-43	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: PROVIDE ADDITIONAL PAVED SURFACE WIDTH	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 17,636		8-SAFETY:	\$ 354,317	\$ 39,369	\$ C	\$ C	\$ 393,686*
ROW PURCHASE:	\$ C		TOTAL:	\$ 354,317	\$ 39,369	\$ C	\$ C	\$ 393,686
CONST COST:	\$ 359,958	\$ 393,686						
CONST ENG:	\$ 16,090							
CONTING:	\$ C							
IND COSTS:	\$ 25,377							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 430,257							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	2956-01-006	FM 2908	C,E			\$ 333,665
LIMITS FROM 1.5 MI S OF US 271 (OLD LONGVIEW),S						REVISION DATE: 07/2012	
LIMITS TO: 2.7 MI N OF FM 2767 (CR 393)						MPO PROJ NUM: SNM-43	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH						FUNDING CAT(S): 8	
DESCR:						PROJECT HISTORY: PROVIDE ADDITIONAL PAVED SURFACE WIDTH	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 14,945		8-SAFETY:	\$ 300,299	\$ 33,367	\$ C	\$ C	\$ 333,665*
ROW PURCHASE:	\$ C		TOTAL:	\$ 300,299	\$ 33,367	\$ C	\$ C	\$ 333,665
CONST COST:	\$ 305,075	\$ 333,665						
CONST ENG:	\$ 13,637							
CONTING:	\$ C							
IND COSTS:	\$ 21,508							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 364,661							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0424-01-045	SH 31	C,E			\$ 5,584,500
LIMITS FROM FM 850, E OF TYLER, E						REVISION DATE: 07/2012	
LIMITS TO: 0.9 MI W OF FM 2767 (GREGG C/L)						MPO PROJ NUM: SM-47	
PROJECT WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA						FUNDING CAT(S): 1, 3-Prop 12, 11	
DESCR:						PROJECT HISTORY: WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 245,000		1-PRVNT	\$ 1,255,315	\$ 313,829	\$ C	\$ C	\$ 1,569,144*
ROW PURCHASE:	\$ C		3-Prop 12:	\$ C	\$ 2,515,356	\$ C	\$ C	\$ 2,515,356
CONST COST:	\$ 5,000,000	\$ 5,584,500	11-DIST DISC:	\$ 1,200,000	\$ 300,000	\$ C	\$ C	\$ 1,500,000
CONST ENG:	\$ 339,500		TOTAL:	\$ 2,455,315	\$ 3,129,185	\$ C	\$ C	\$ 5,584,500
CONTING:	\$ 105,000							
IND COSTS:	\$ 352,500							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 6,379,000							

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* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0245-06-076	SH 64	C,E	NEW CHAPEL HILL	SM-47	\$ 4,107,333
LIMITS FROM FM 3226 SE OF CHAPEL HILL, SE						REVISION DATE: 07/2012	
LIMITS TO: SH 135 NEAR ARP						MPO PROJ NUM:	
PROJECT WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA						FUNDING CAT(S): 1,11	
DESCR:						PROJECT HISTORY: WIDEN 2 LN ROADWAY TO SUPER-2 (3 LANE) CRITERIA	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 180,195	\$ 4,107,333	1-PRVNT	\$ 1,285,866	\$ 321,467	\$ C	\$ 1,607,333*
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 2,000,000	\$ 500,000	\$ C	\$ 2,500,000
CONST COST:	\$ 3,677,440		TOTAL:	\$ 3,285,866	\$ 821,467	\$ C	\$ 4,107,333
CONST ENG:	\$ 249,698						
CONTING:	\$ 77,226						
IND COSTS:	\$ 259,260						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 4,691,678						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0345-01-057	SH 110	C,E	TYLER		\$ 1,758,357
LIMITS FROM SL 323 IN TYLER, S						REVISION DATE: 07/2012	
LIMITS TO: 2.1 MI S OF FM 2964 (NR NEW SL 49)						MPO PROJ NUM: SM-47	
PROJECT RESURFACE ROADWAY USING NOVA CHIP METHOD						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: ADDED IN NOV 2010	
REMARKS THIS PROJECT IS ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 79,496	\$ 1,758,357	1-PRVNT	\$ 1,406,686	\$ 351,671	\$ C	\$ 1,758,357*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,406,686	\$ 351,671	\$ C	\$ 1,758,357
CONST COST:	\$ 1,622,400						
CONST ENG:	\$ 56,460						
CONTING:	\$ 28,392						
IND COSTS:	\$ 114,379						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,952,072						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0495-05-047	IH 20	C,E			\$ 2,344,476
LIMITS FROM 0.8 MI E OF US 69(BEG C-S),E 8.5 MI						REVISION DATE: 07/2012	
LIMITS TO: FM 2015 (WBL)						MPO PROJ NUM: SM-47	
PROJECT PLANE & REPAVE ROADWAY (WBL) FY 2014 IH MAINTENANCE PROGRAM						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY: PLANE & REPAVE ROADWAY (WBL) FY 2014 IH MAINTENANCE PROGRAM	
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						P7:	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 105,997	\$ 2,344,476	1-PRVNT	\$ 2,110,028	\$ 234,448	\$ C	\$ 2,344,476*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,110,028	\$ 234,448	\$ C	\$ 2,344,476
CONST COST:	\$ 2,163,200						
CONST ENG:	\$ 75,279						
CONTING:	\$ 37,856						
IND COSTS:	\$ 152,506						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,602,762						

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* FUNDING NOT FIXED

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	SMITH	0910-16-116	CR	C,E			\$ 279,491	
LIMITS FROM CR 46 AT PRAIRIE CREEK TRIBUTARY						REVISION DATE: 07/2012		
LIMITS TO: STR #AA01-63-002 (WITHIN MPO BNDRY)						MPO PROJ NUM: SM-48		
PROJECT REPLACE BRIDGE AND APPROACHES						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY:		
REMARKS THIS PROJECT ALSO LISTED IN THE 2011 - 2014 STIP						REPLACE BRIDGE AND APPROACHES		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 12,190	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	\$ 223,593	\$ 55,898	C	C	\$ 279,491*
CONST COST:	\$ 248,768		TOTAL:	\$ 223,593	\$ 55,898	C	C	\$ 279,491
CONST ENG:	\$ 18,533							
CONTING:	\$ 0							
IND COSTS:	\$ 17,536							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 302,975	\$ 279,491						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

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TIP FY 2013-2016
GROUPED PROJECTS
TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2015**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0889-03-010	FM 2868	C,E			\$ 111,187
LIMITS FROM SH 155, E						REVISION DATE: 07/2012	
LIMITS TO: FM 346 NEAR FLINT						MPO PROJ NUM: SM-47	
PROJECT SEAL COAT & PAVEMENT MARKINGS						FUNDING CAT(S): 1	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,071		\$ 111,187	1-PRVNT	\$ 88,950	\$ 22,237	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 88,950	\$ 22,237	\$ C	\$ C	\$ 111,187
CONST COST:	\$ 103,487							
CONST ENG:	\$ 2,625							
CONTING:	\$ 580							
IND COSTS:	\$ 7,296							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 120,842							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0245-06-079	SH 64	C,E	TYLER		\$ 104,828
LIMITS FROM SL 323 IN TYLER, SE						REVISION DATE: 07/2012	
LIMITS TO: SH 135 NEAR ARP						MPO PROJ NUM: SNM-43	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 4,697		\$ 104,828	8-SAFETY:	\$ 94,345	\$ 10,483	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 94,345	\$ 10,483	\$ C	\$ C	\$ 104,828
CONST COST:	\$ 95,847							
CONST ENG:	\$ 4,284							
CONTING:	\$ C							
IND COSTS:	\$ 6,757							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 114,566							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0345-02-054	SH 110	C,E			\$ 117,277
LIMITS FROM FM 346(N) IN WHITEHOUSE, S						REVISION DATE: 07/2012	
LIMITS TO: FM 346(S) IN TROUP						MPO PROJ NUM: SNM-43	
PROJECT TEXTURIZE SHOULDERS BY ROLLING OR MILLING IN						FUNDING CAT(S): 8	
DESCR:							
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 5,254		\$ 117,277	8-SAFETY:	\$ 105,549	\$ 11,728	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 105,549	\$ 11,728	\$ C	\$ C	\$ 117,277
CONST COST:	\$ 107,230							
CONST ENG:	\$ 4,793							
CONTING:	\$ C							
IND COSTS:	\$ 7,560							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 128,172							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
GROUPED PROJECTS
TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2015

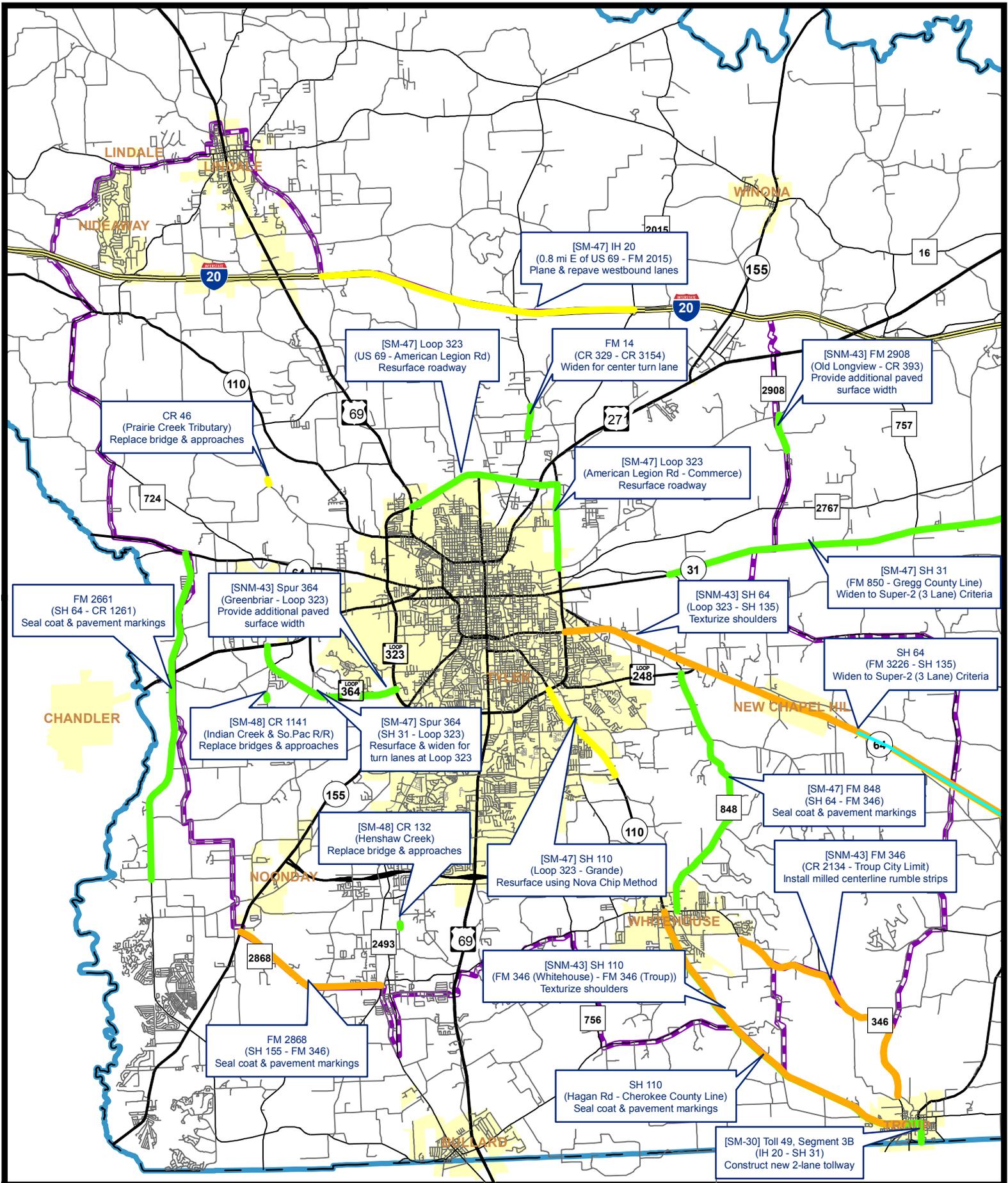
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
10 - TYLER	SMITH	0492-05-025	FM 346	C,E			\$ 105,137	
LIMITS FROM 2 MI SE OF FM 848 (CR 2134), SE						REVISION DATE: 07/2012		
LIMITS TO: 0.75 MI N OF SH 110 (TROUP CTY LIM)						MPO PROJ NUM: SNM-43		
PROJECT INSTALL MILLED CENTERLINE RUMBLE STRIPS						FUNDING CAT(S): 8		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 4,710	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 96,130		8-SAFETY:	\$ 94,623	\$ 10,514	C	\$ 105,137*	
CONST ENG:	\$ 4,297		TOTAL:	\$ 94,623	\$ 10,514	C	\$ 105,137	
CONTING:	\$ 0							
IND COSTS:	\$ 6,777							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 114,904							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

No Projects identified in FY 2016

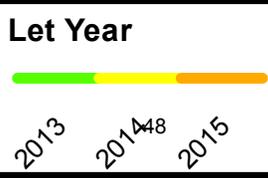
There are no proposed projects scheduled for FY 2016.



- [SM-47] IH 20 (0.8 mi E of US 69 - FM 2015) Plane & repave westbound lanes
- [SM-47] Loop 323 (US 69 - American Legion Rd) Resurface roadway
- FM 14 (CR 329 - CR 3154) Widen for center turn lane
- [SNM-43] FM 2908 (Old Longview - CR 393) Provide additional paved surface width
- CR 46 (Prairie Creek Tributary) Replace bridge & approaches
- [SM-47] Loop 323 (American Legion Rd - Commerce) Resurface roadway
- [SNM-43] FM 2908 (Old Longview - CR 393) Provide additional paved surface width
- FM 2661 (SH 64 - CR 1261) Seal coat & pavement markings
- [SNM-43] Spur 364 (Greenbriar - Loop 323) Provide additional paved surface width
- [SNM-43] SH 64 (Loop 323 - SH 135) Texturize shoulders
- [SM-47] SH 31 (FM 850 - Gregg County Line) Widen to Super-2 (3 Lane) Criteria
- [SM-48] CR 1141 (Indian Creek & So.Pac R/R) Replace bridges & approaches
- [SM-47] Spur 364 (SH 31 - Loop 323) Resurface & widen for turn lanes at Loop 323
- [SNM-43] SH 64 (Loop 323 - SH 135) Texturize shoulders
- SH 64 (FM 3226 - SH 135) Widen to Super-2 (3 Lane) Criteria
- [SM-48] CR 132 (Henshaw Creek) Replace bridge & approaches
- [SM-47] SH 110 (Loop 323 - Grande) Resurface using Nova Chip Method
- [SM-47] FM 848 (SH 64 - FM 346) Seal coat & pavement markings
- [SNM-43] FM 346 (CR 2134 - Troup City Limit) Install milled centerline rumble strips
- FM 2868 (SH 155 - FM 346) Seal coat & pavement markings
- [SNM-43] SH 110 (FM 346 (Whitehouse) - FM 346 (Troup)) Texturize shoulders
- SH 110 (Hagan Rd - Cherokee County Line) Seal coat & pavement markings
- [SM-30] Toll 49, Segment 3B (IH 20 - SH 31) Construct new 2-lane tollway



- MPO Boundary
- County Boundary
- City Limits

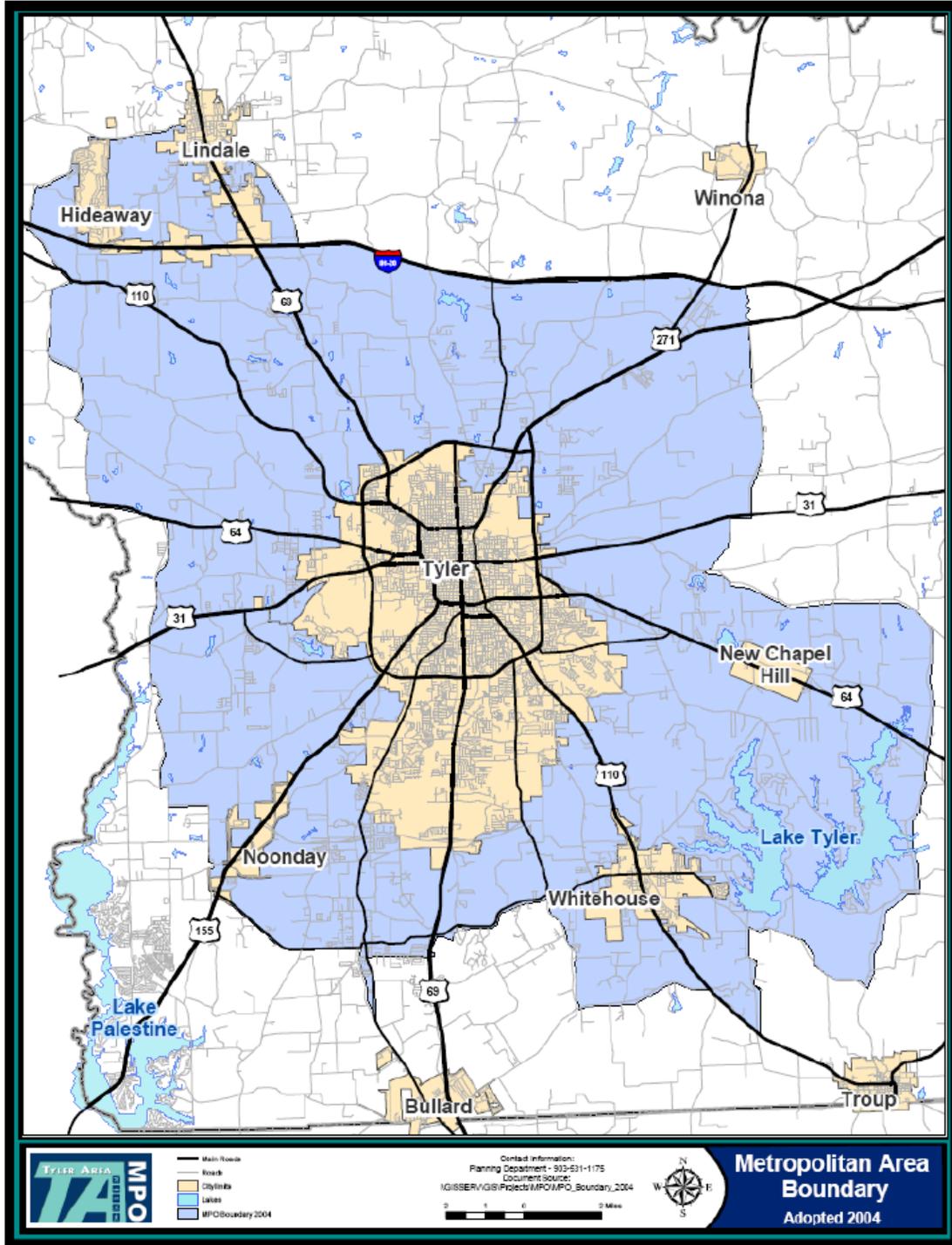


2013 - 2016
Transportation Improvement Program
Non-Mobility Projects

APPENDIX B

METROPOLITAN AREA BOUNDARY MAP

(GOVERNOR OR GOVERNOR'S DESIGNEE APPROVED)



Appendix C

Projects Undergoing Environmental Assessment

This Appendix contains projects that are scheduled for implementation beyond the four years of the Transportation Improvement Program time frame, and it in no way implies that these projects are programmed in the Transportation Improvement Program. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix C will include, at a minimum, Control Section Job Number, county, Texas Department of Transportation district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

The purpose of Appendix C is to identify projects that are undergoing preliminary engineering and environmental analysis consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and preliminary engineering and environmental analysis phases.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TYLER METROPOLITAN PLANNING ORGANIZATION
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	SMITH	0190-04-033	US 69	E	LINDALE		\$ 5,961,756
LIMITS FROM US 69, NORTH OF LINDALE, S						REVISION DATE: 07/2012	
LIMITS TO: IH 20 AT LP 49 (LP 49 EXTENSION)						MPO PROJ NUM: SM-30	
PROJECT CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF						FUNDING CAT(S): 3-LC	
DESCR: LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL)							
REMARKS APPROVED IN APPENDX C OF TIP; THIS PROJ ALSO LISTED IN 11-14						PROJECT HISTORY: CONSTRUCT 2-LNS CONTROLLED ACCESS TOLL ROAD ON NEW LOCATION AS EXTENSION OF LP 49 (ULTIMATE 4-LANE FACILITY) (TOLL), SEG 4 POSS FUNDING SOURCES: TOLL REVENUE BACKED BONDS, LOCAL LEVERAGE	
P7: STIP							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 3,084,752	COST OF APPROVED PHASES:					
ROW PURCHASE:	\$ ()		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 62,954,128		3-LOCAL CONTR:	\$ ()	\$ ()	\$ ()	\$ 5,961,756
CONST ENG:	\$ 2,877,004		TOTAL:	\$ ()	\$ ()	\$ ()	\$ 5,961,756
CONTING:	\$ 5,212,602						
IND COSTS:	\$ 4,438,266						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 82,268,454						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED